

# Abstinence Program

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## Activities

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This program has been discontinued for 2008. The data is presented for historical purposes.

Program Discontinued in 2008



## Mission Statement

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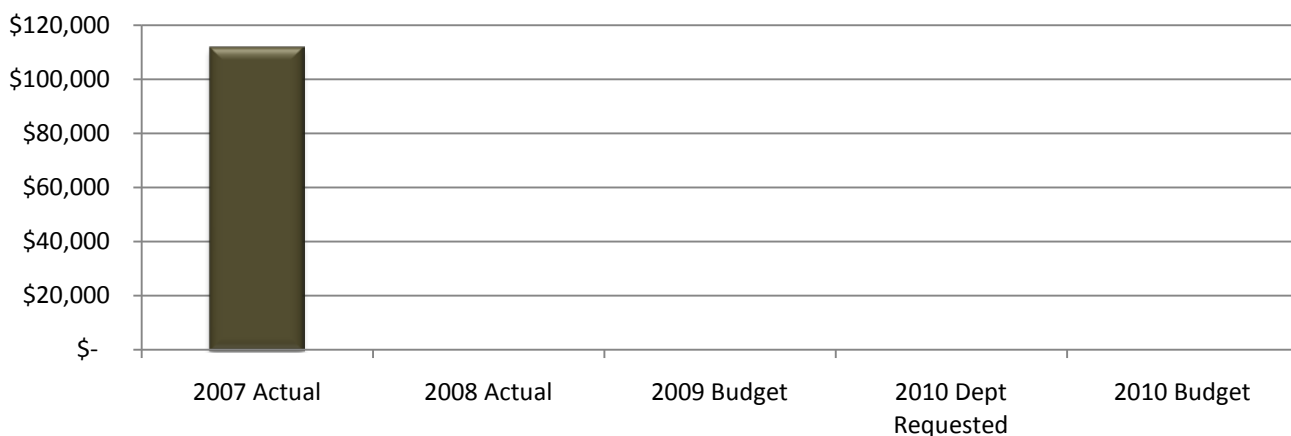
Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Health Department

## Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	92,425	0	0	0	0
SUPPLIES & MATERIALS	6,806	0	0	0	0
CONTRACT SERVICES	11,125	0	0	0	0
OTHER EXPENSES	1,366	0	0	0	0
<b>TOTAL PROGRAM COST</b>	<b>\$111,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Abstinence Expenditures



## Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
INTERGOVERNMENTAL	113,563				
<b>TOTAL PROGRAM COST</b>	<b>\$113,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Strategic Plan Impact

- Healthy Community

### Budget Adjustments

This program was discontinued in 2008.