

All Funds Budget Summary

FUND	DESCRIPTION	REVENUE		EXPENSE	
		2009 WORKING BUDGET	2010 ADMIN RECOMMEND	2009 WORKING BUDGET	2010 ADMIN RECOMMEND
101	General Fund	44,276,841	41,303,962	44,276,841	41,303,962
208	Parks	988,378	880,853	988,378	880,853
215	Friend of Court	2,908,948	2,912,980	2,908,948	2,912,980
218	Golf Courses	646,262	627,003	646,262	627,003
221	Health Department	4,049,126	3,963,770	4,049,126	3,963,770
245	Public Improvement	437,222	495,450	437,222	495,450
246	Airport Runway Project	75,000	100,000	75,000	100,000
247	Falling Waters Trail	157,017	17,500	157,017	17,500
256	Automation	176,000	135,000	176,000	135,000
257	Budget Stabilization	0	0	0	244,656
260	Revenue Reserve	0	0	3,317,901	1,412,797
263	Omnibus Forfeiture	2,500	10,000	2,500	10,000
264	PA Drug Enforcement	10,000	35,000	10,000	35,000
265	Sheriff Drug Enforcement	35,000	35,000	35,000	35,000
267	Joint Narcotics Forfeiture	275,500	275,000	275,500	275,000
269	Law Library	6,500	6,500	6,500	6,500
278	CAA Grant	300,000	300,000	300,000	300,000
280	Jail Millage	2,159,394	2,100,000	2,159,394	2,100,000
281	DOA Millage	1,253,200	1,065,000	1,253,200	1,065,000
285	Michigan Justice Training Grants	60,000	60,000	60,000	60,000
290	Jackson County FIA	900,000	900,000	900,000	900,000
292	Child Care	6,447,614	5,666,408	6,447,614	5,666,408
294	Veteran's Trust	50,000	55,000	50,000	55,000
295	Airport	507,835	505,038	507,835	505,038
297	Maintenance of Effort	931,000	855,000	931,000	855,000
402	Equipment	633,941	713,500	633,941	713,500
466	(1)Sheriff Equipment	0	0	618,180	726,225
561	Fair	1,327,781	1,102,699	1,327,781	1,102,699
	(1) transfer in to GF				



This page intentionally left blank.