

Animal Control



Activities

Enforce animal law

Shelter lost, unwanted and animals pending court.

Mission Statement

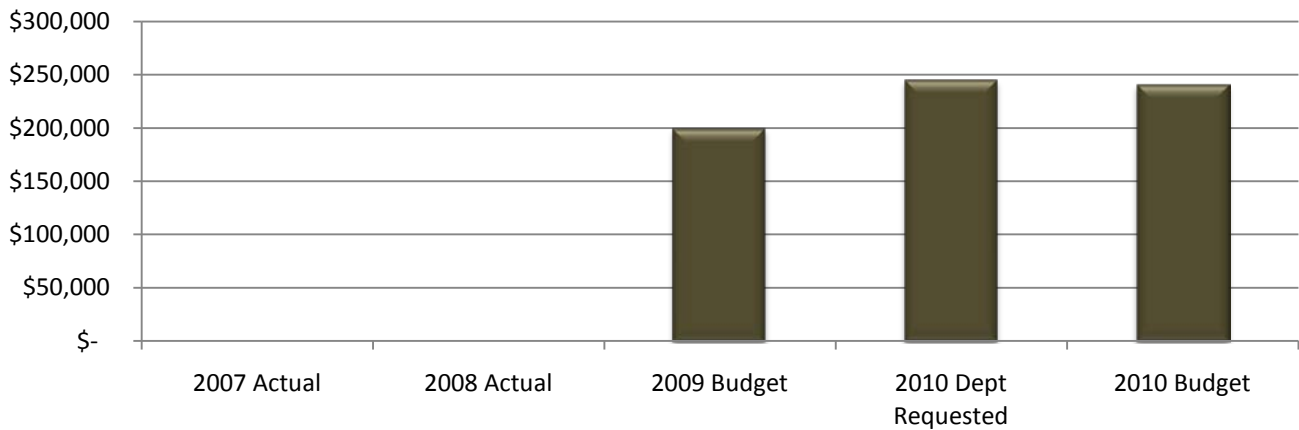
Jackson County Animal Control department shall assess the needs of the community, to protect lives and property. To ensure the safety and well-being of the people and animals of Jackson County, in the most safe, humane and efficient manner possible.



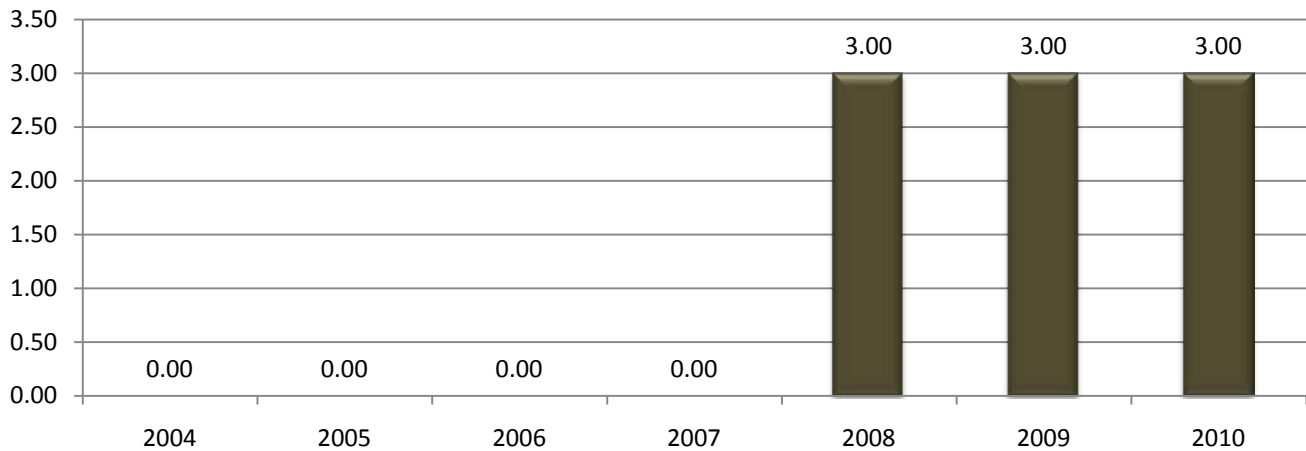
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES			172,157	217,827	217,827
SUPPLIES & MATERIALS			7,400	7,400	7,400
CONTRACT SERVICES			500	500	500
OTHER EXPENSES			19,629	19,629	15,129
TOTAL PROGRAM COST	\$0	\$0	\$199,686	\$245,356	\$240,856

Animal Control Expenditures



Animal Control FTE History



Revenue History					
	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Strategic Plan Impact

The animal control program supports the safe community and healthy community strategic goals.

Accomplishments

Under the Sheriff's supervision the animal control officers are now tied in with the county's 911 dispatch call center. Citizens can now call 911 for any emergencies dealing with animals.

Base Budget Issues

The management and supervision of the animal control and animal sheltering program was divided during Fiscal Year 2009. The Sheriff's Department maintained responsibility for operation of the Animal Control Function. The Health Department assumed responsibility for the Jackson County Animal Shelter, which will fall under the Director of Environmental Health.

Budget Adjustments

Budgets for the animal shelter and animal control functions were divided based on historical and existing personnel and operations costs.



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