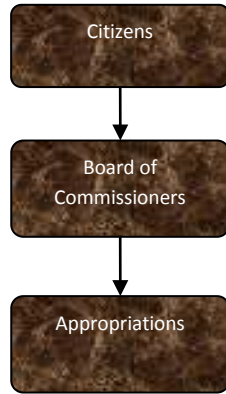


# Appropriations

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## Activities

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The budget in this department is allocated to non-County departments for services.

## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

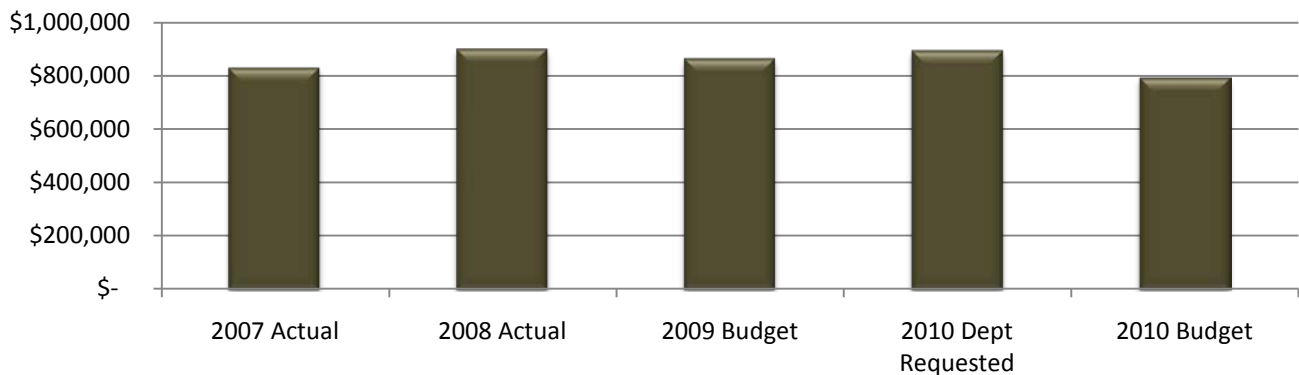


# Appropriations

## Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
OTHER EXPENSES	827,629	898,746	862,317	892,967	790,967
<b>TOTAL PROGRAM COST</b>	<b>\$827,629</b>	<b>\$898,746</b>	<b>\$862,317</b>	<b>\$892,967</b>	<b>\$790,967</b>

## Appropriations Expenditures



## Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

### Budget Adjustments

Reductions or eliminations were made for the 2010 fiscal year to the Food System Economic Partnership, RSVP, and Conservation District.

Appropriation	2009	2010
Substance Abuse	\$360,163	\$355,813
Region II Planning	\$55,340	\$55,340
Enterprise Group	\$100,000	\$100,000
Jackson Transit Authority	\$100,000	\$100,000
Guardian	\$35,000	\$35,000
Jackson Traffic Safety	\$150,000	\$133,000
Conservation District	\$20,000	\$0
RSVP	\$15,000	\$0
Region II Agency on Aging	\$11,814	\$11,814
Food System Economic Partnership	\$15,000	\$0



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