

Board of Commissioners



Activities

- Elect board officers
- Equalize assessments
- Apportion taxes
- Establish and set policies
- Adopt county budget
- Appoint members of boards and commissions
- Legislative oversight
- Constituent Services

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

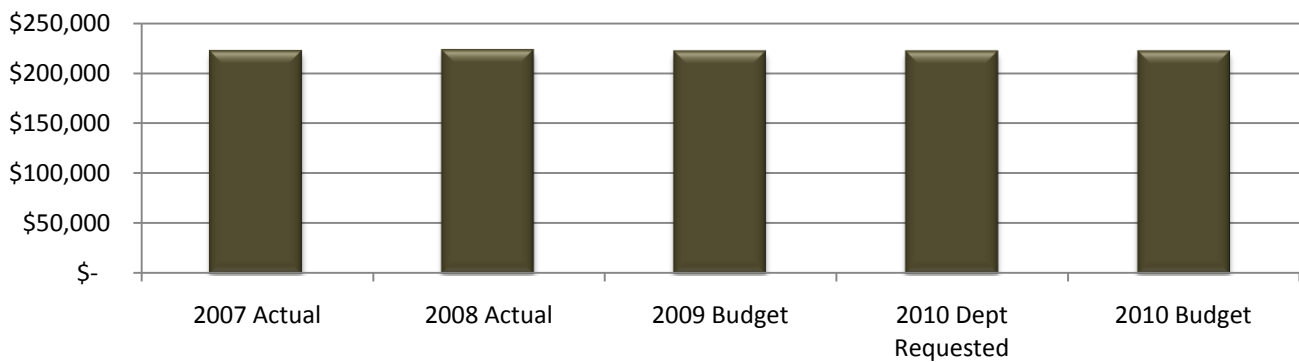


Board of Commissioners

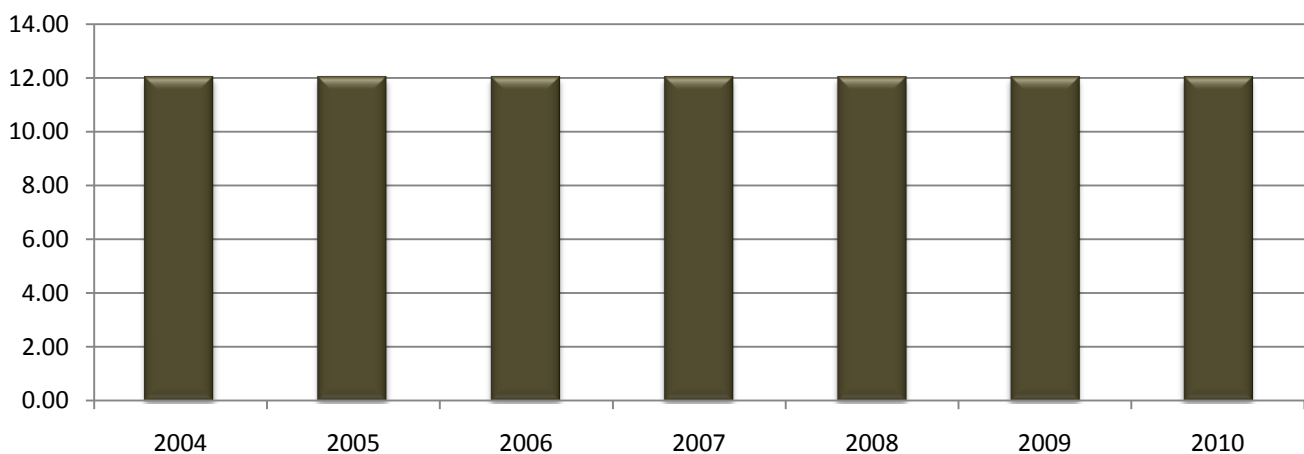
Expenditure History

| | 2007 <u>ACTUAL</u> | 2008 <u>ACTUAL</u> | 2009 <u>BUDGET</u> | 2010 DEPT <u>REQUESTED</u> | 2010 <u>BUDGET</u> |
|---------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------------------|
| PERSONNEL SERVICES | 174,091 | 174,110 | 172,750 | 172,750 | 172,750 |
| SUPPLIES & MATERIALS | 24,849 | 22,586 | 22,644 | 22,644 | 22,644 |
| CONTRACT SERVICES | 2,227 | 3,477 | 1,500 | 1,500 | 1,500 |
| OTHER EXPENSES | 20,967 | 22,852 | 24,758 | 24,758 | 24,758 |
| TOTAL PROGRAM COST | \$222,134 | \$223,025 | \$221,652 | \$221,652 | \$221,652 |

Commissioners Expenditures



Commissioners



| Revenue History | | | | | |
|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------------------|
| | 2007 <u>ACTUAL</u> | 2008 <u>ACTUAL</u> | 2009 <u>BUDGET</u> | 2010 DEPT <u>REQUESTED</u> | 2010 <u>BUDGET</u> |
| TOTAL PROGRAM REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 |

Strategic Plan Impact

The Jackson County Board of Commissioners established a county strategic plan in 2008. The Board's strategic plan identified six areas of focus including:

- Cooperation Between Governments
- Economic Development
- Education
- Healthy Community
- Improved Work Environment
- Quality of Life

Accomplishments

The Board began the 2010 budget process with a retreat focusing on how the strategic plan would be integrated in to the budget process.

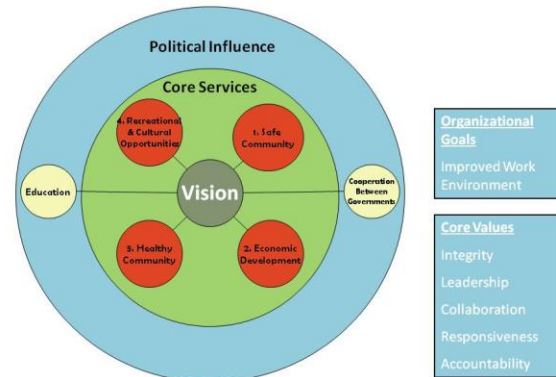
During the 2010 Board Retreat, the Board of Commissioners adopted a safe community goal to add to the existing strategic plan. Also during the retreat, the board reorganized the strategic focus areas into three groups including:

- Political Influence (External Focus)
- Core Services (Internal Focus)

- **Organizational Goal**

The Political Influence goals include Education and Cooperation Between Governments. The Core Service Goals include Safe Community, Economic Development, Healthy Community, and Recreational & Cultural Opportunities. The Organizational Goal is Improved Work Environment.

Jackson Board of Commissioners Strategic Priorities



Base Budget Issues

There are no significant changes to the Board of Commissioners base budget.

Budget Adjustments

There are no adjustments to the Board of Commissioners base budget.

