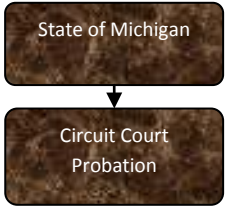


Circuit Court Probation



Activities

Supervising offenders using the most appropriate least restrictive cost effective means

Imposing sanctions including removal from the community when appropriate to deter criminal behavior

Providing investigative support and information to the Courts, Parole Board, and the Department of Corrections including accurate and timely sentencing recommendations for the courts

Developing and maintaining credible and cost effective community sanctions.

Mission Statement

To enhance the protection of the public from crime by enforcing conditions ordered by the courts.

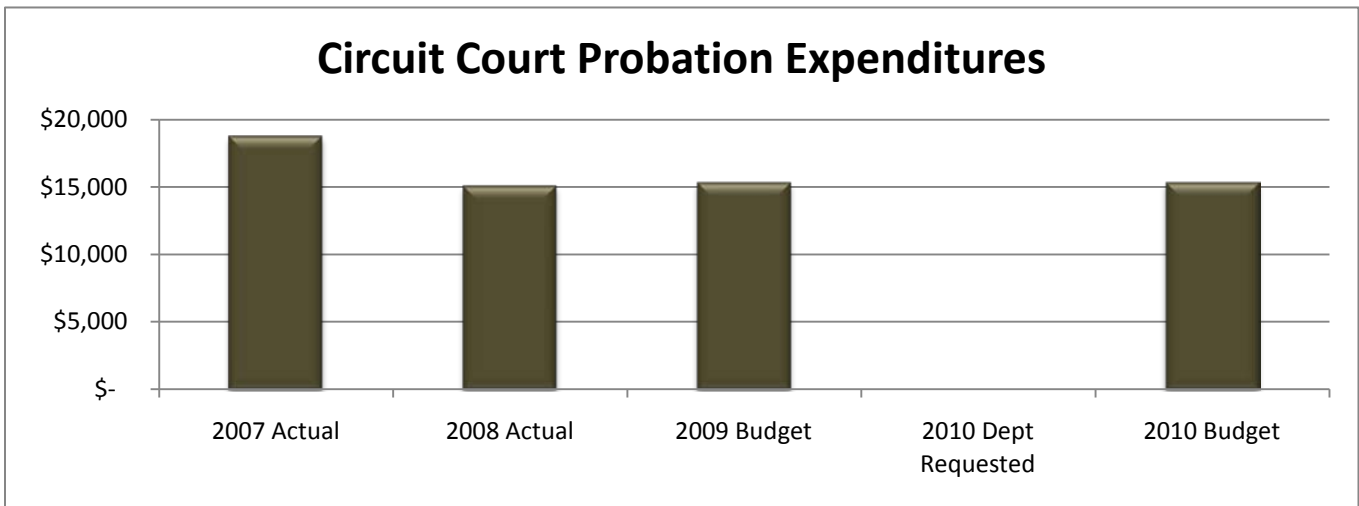


Circuit Court Probation

Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
SUPPLIES & MATERIALS	9,214	9,750	9,970		9,970
OTHER EXPENSES	9,548	5,326	5,345		5,345
TOTAL PROGRAM COST	\$ 18,762	\$ 15,076	\$ 15,315	\$ -	\$ 15,315

Circuit Court Probation Expenditures



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Strategic Plan Impact

√Safe Community

Base Budget Issues

There are no significant changes to the Board of Commissioners base budget.

Budget Adjustments

There are no adjustments to the Board of Commissioners base budget.