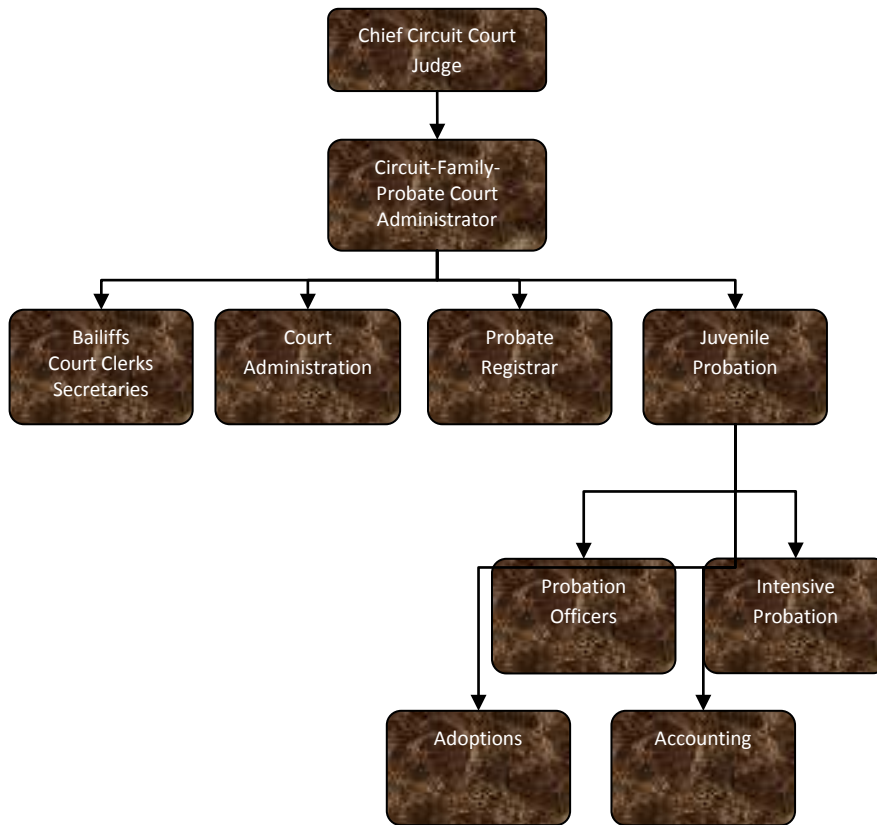


Circuit Court



Activities

Circuit-Family-Probate Court serves as trial court of general jurisdiction for Jackson County—felonies, major civil cases, domestic relations, appeals from lower jurisdiction/ agencies courts

Probate, Estate Division has exclusive legal and equitable jurisdiction in matters relating to settlement of estate of deceased persons, proceedings concerning trusts, guardianships, conservatorships, and proceedings to review and settle the account of a fiduciary

Family Court has jurisdiction in juvenile delinquency, neglect, abuse, adoption proceedings and juvenile traffic offenses

Circuit-Family Court is responsible for operation of other arms of the court: Friend of the Court, ADR, Jury Commission and the Law Library

Mission Statement

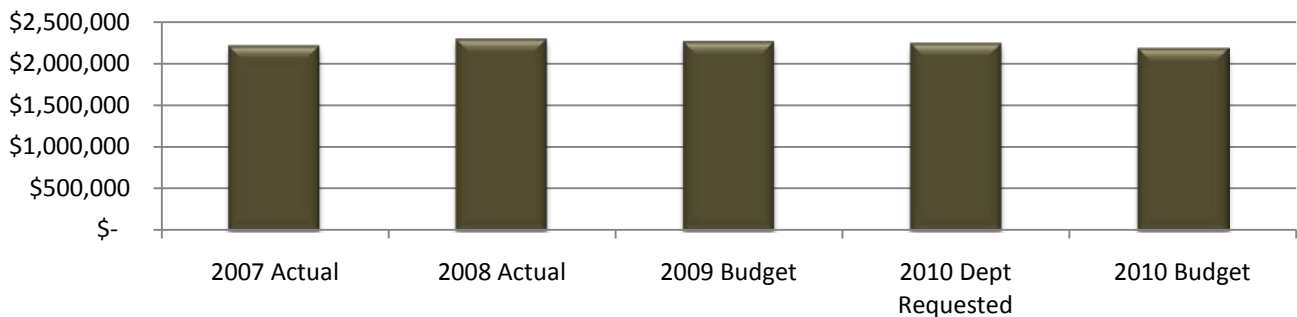
Jackson County Circuit-Family-Probate Court provides fair, accessible, effective, and responsive forums for the resolution of civil and criminal matters.



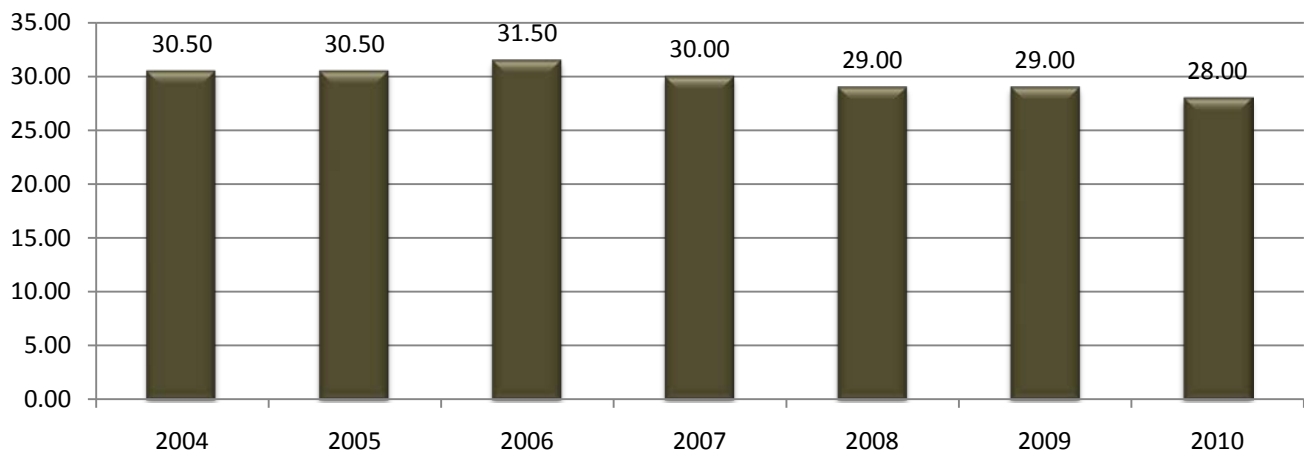
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	1,923,930	1,915,653	1,972,899	1,946,630	1,910,227
SUPPLIES & MATERIALS	66,563	63,158	64,550	65,550	62,600
CONTRACT SERVICES	128,680	131,522	135,870	148,370	135,870
OTHER EXPENSES	81,449	173,853	78,630	73,630	64,130
TOTAL PROGRAM COST	\$2,200,622	\$2,284,186	\$2,251,949	\$2,234,180	\$2,172,827

Circuit Court Expenditures



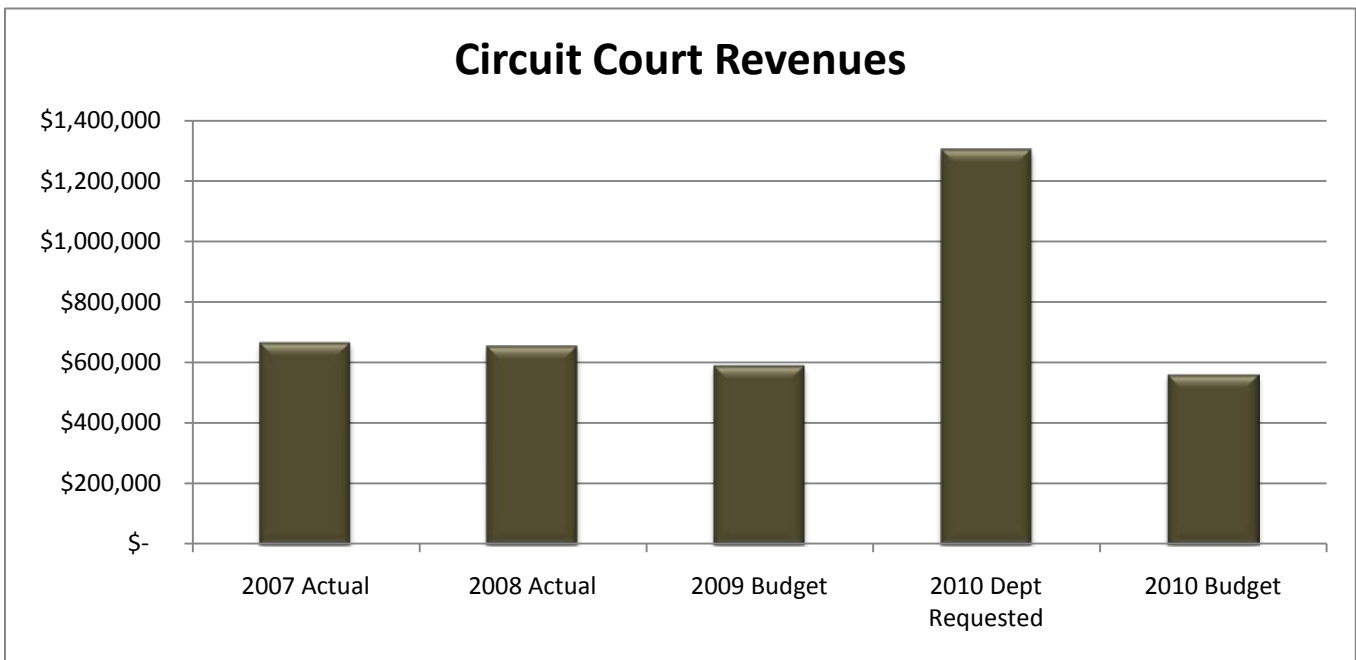
Circuit Court Full-Time Equivalent (FTE) History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	132,318	107,083	130,000	130,000	130,000
INTERGOVERNMENTAL	410,462	399,284	410,258	1,154,258	410,258
OTHER	125,092	150,283	51,000	21,000	21,000
TOTAL PROGRAM COST	\$667,872	\$656,650	\$591,258	\$1,305,258	\$561,258

Circuit Court Revenues



Strategic Plan Impact

- ✓ Safe Community

Accomplishments

Nothing submitted.

Base Budget Issues

State court revenues shown in the department requested budget will be shown under the County Treasurer’s budget.

Budget Adjustments

The Jackson County Circuit Court reduced two positions from full-time to part time and transferred half a position to the Friend of the Court to reduce a total of one full-time equivalent position and a total savings of approximately \$97,134.



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