

# Community Corrections Board

Program Transferred to  
12<sup>th</sup> District Court

## Activities

The Community Corrections Program is primarily funded by State grants to provide correctional alternatives to incarceration. In an effort to divert offenders away from prisons and jail commitments, this department offers innovative programming such as Community Service Work Program, substance abuse counseling, day reporting, electronic tethers and probation residential treatment.

Additionally, this O.C.C. program gathers and assesses data on Jackson County offenders to assist the criminal justice systems in the appropriate use of valuable correctional resources.



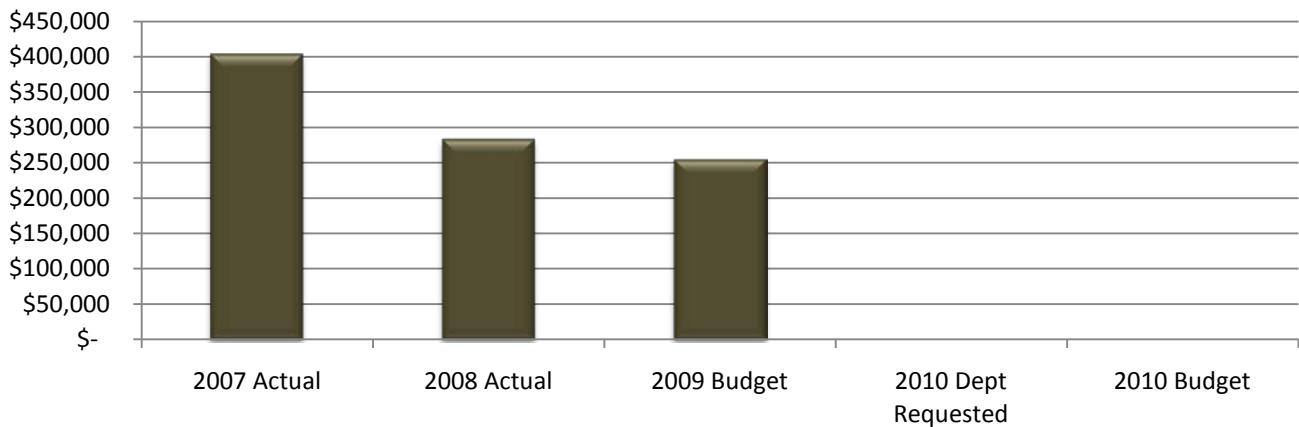
## Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

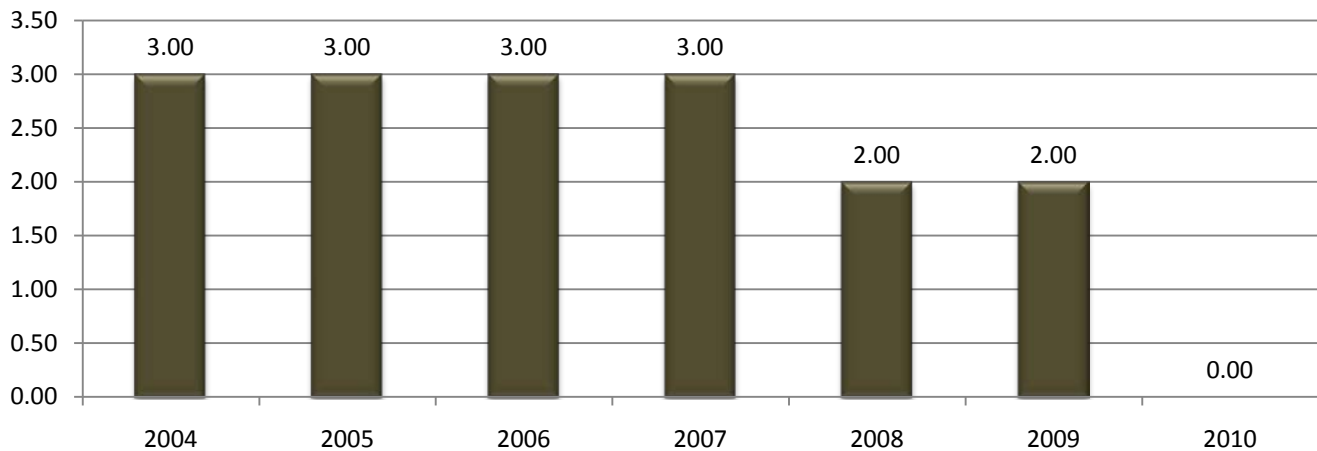
## Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	218,756	237,689	220,665		
SUPPLIES & MATERIALS	3,388	2,179	2,737		
CONTRACT SERVICES	179,005	42,120	30,000		
OTHER EXPENSES	2,914	1,560	1,000		
<b>TOTAL PROGRAM COST</b>	\$404,063	\$283,548	\$254,402	\$0	\$0

## Community Corrections Board Expenditures



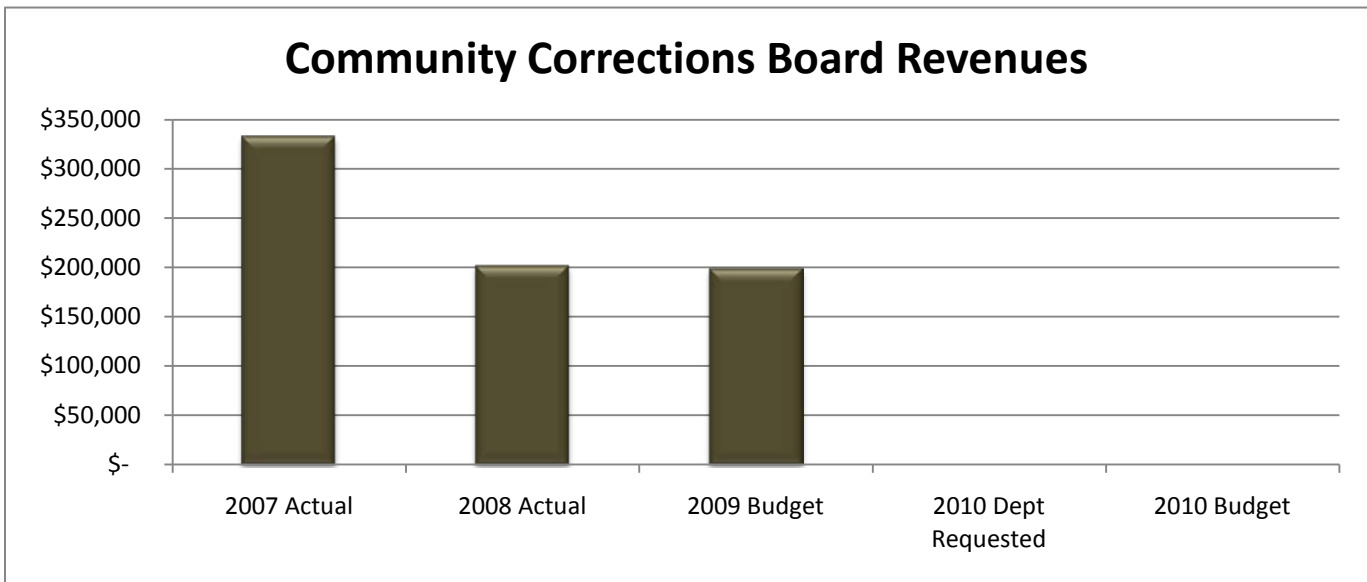
## Community Corrections Board FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
INTERGOVERNMENTAL	325,398	194,007	197,700		
OTHER	7,662	7,587	1,200		
<b>TOTAL PROGRAM COST</b>	\$333,060	\$201,594	\$198,900	\$0	\$0

Community Corrections Board Revenues



Strategic Plan Impact

- ✓ Safe Community

Accomplishments

Base Budget Issues

Program has been transferred to 12<sup>th</sup> District Court.

Budget Adjustments

No budget for 2010.

Performance Indicators

Indicator	2006 Actual	2007 Actual	2008 Actual	2009 Estimate	2010 Estimate