

County Jail



Activities

The Corrections Division provides for the secure custody and total physical care of offenders lodged in the Jackson County Jail.

The department activities can be broken into three major categories; Custodial care, physical care and physical plant.

Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

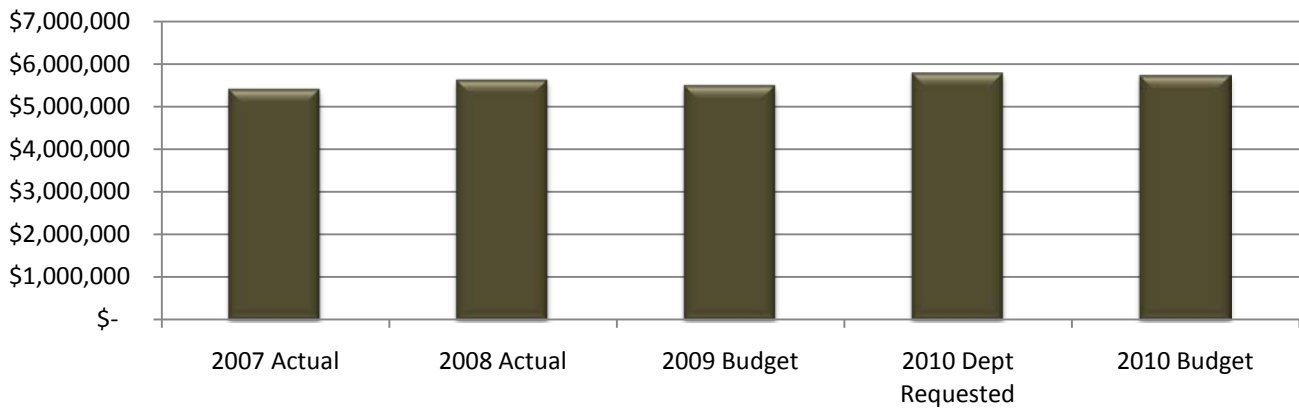


Sheriff's Department

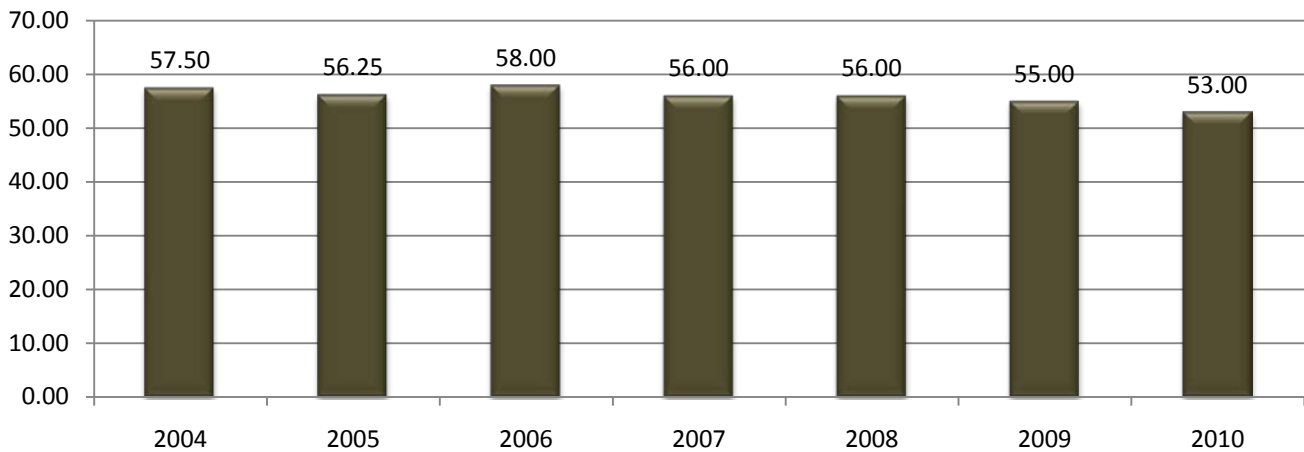
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	3,815,004	4,153,695	3,926,356	4,200,021	4,154,845
SUPPLIES & MATERIALS	690,282	596,030	652,486	652,486	644,615
CONTRACT SERVICES	558,791	531,625	561,800	561,800	553,950
OTHER EXPENSES	349,093	345,480	360,066	382,566	382,566
TOTAL PROGRAM COST	\$5,413,170	\$5,626,830	\$5,500,708	\$5,796,873	\$5,735,976

County Jail Expenditures



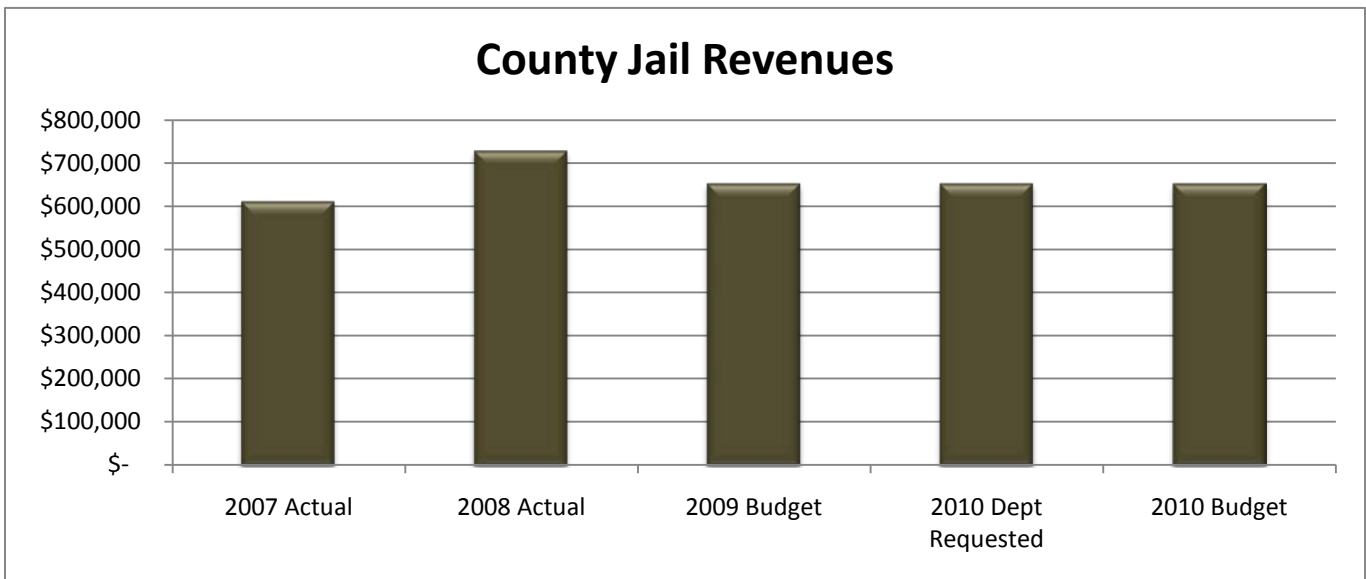
County Jail FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	354,840	460,748	400,000	400,000	400,000
FINES	12,562	10,560	11,000	11,000	11,000
OTHER	243,873	257,017	241,500	241,500	241,500
TOTAL PROGRAM COST	\$611,275	\$728,325	\$652,500	\$652,500	\$652,500

County Jail Revenues



Strategic Plan Impact

- ✓ Safe Community



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