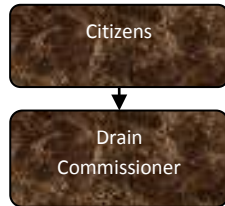


Drain Commissioner



Activities

Establish and set policies

Approve county budget



Mission Statement

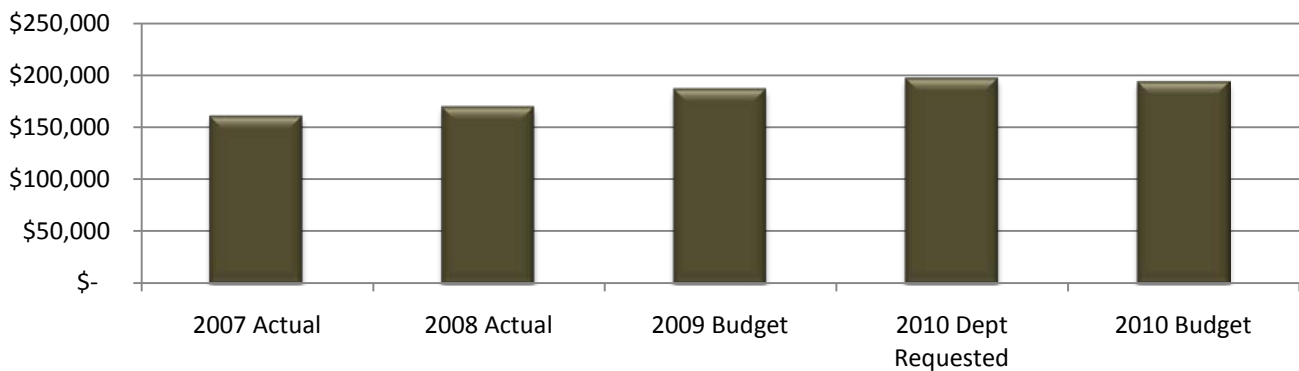
To design, finance, construct, operate, and maintain public works facilities in the most efficient and cost-effective manner.

Drain Commissioner

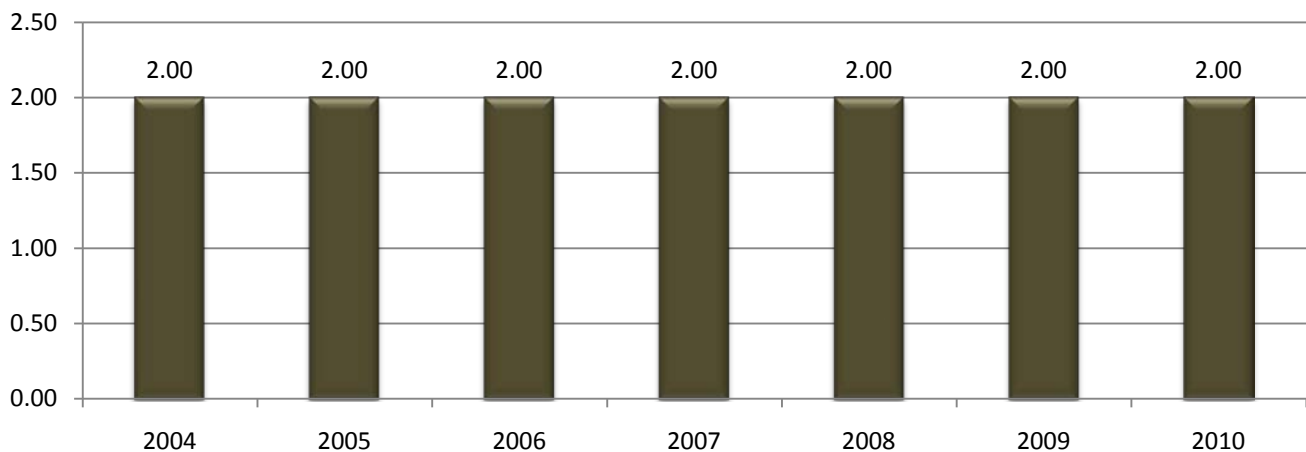
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	115,543	109,997	139,883	171,982	172,043
SUPPLIES & MATERIALS	2,904	4,434	2,950	5,450	4,450
CONTRACT SERVICES	38,803	49,961	35,000	7,000	5,000
OTHER EXPENSES	2,779	4,573	8,500	12,100	11,000
TOTAL PROGRAM COST	\$160,029	\$168,965	\$186,333	\$196,532	\$192,493

Drain Commissioner Expenditures



Drain Commissioner FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Strategic Plan Impact

- ✓ Economic Development



This page intentionally left blank.