

Emergency Dispatch



Activities

The 911 Communication Center provides round-the-clock answering of 9-1-1 calls for fire, police, and medical services for the citizens of Jackson County. The center is also responsible for dispatching the appropriate public safety agencies to respond to these calls for service. The 911 Communications Center services the 158,000 residents of Jackson County by coordinating the response of 47 public safety agencies.



Mission Statement

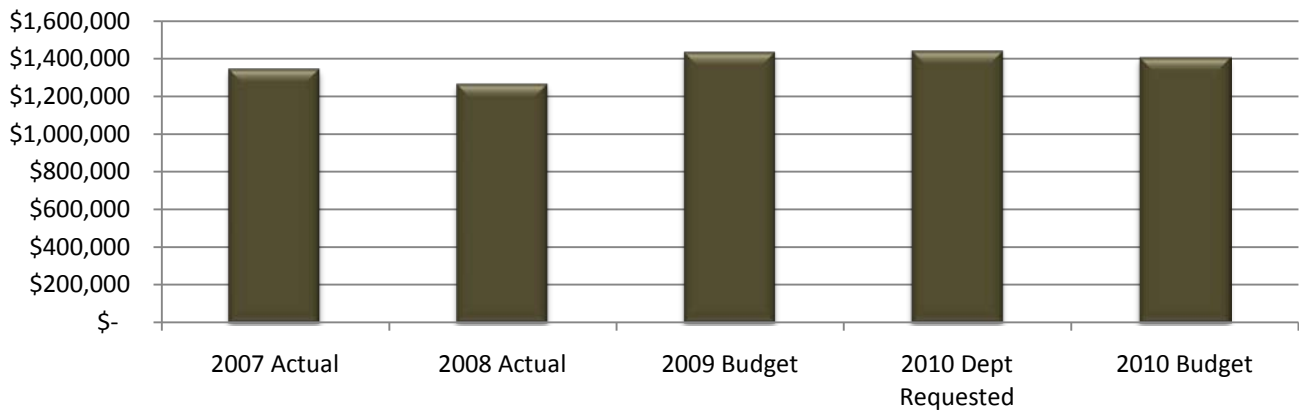
The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

Sheriff's Department

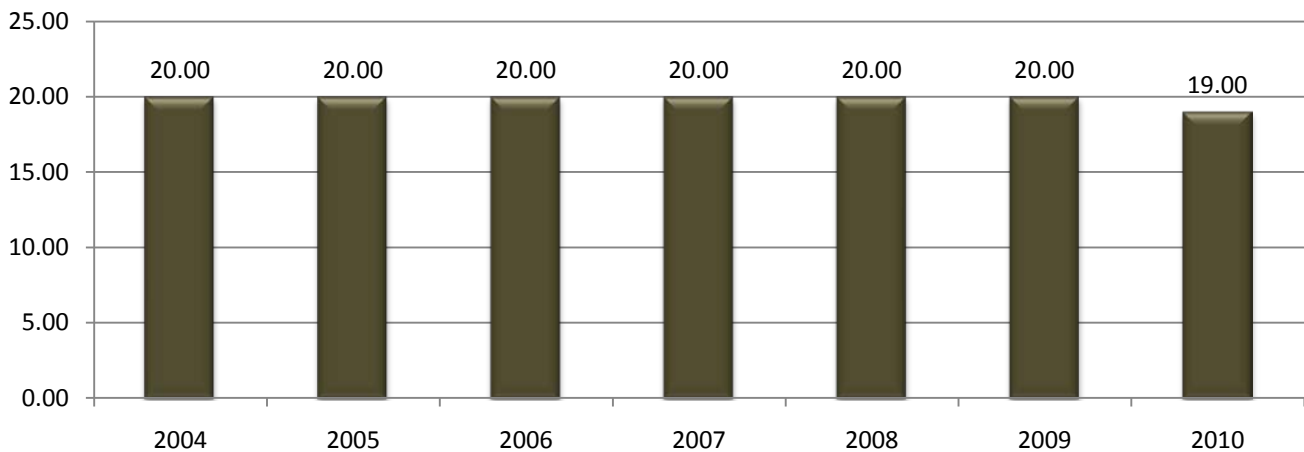
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	1,125,599	1,108,404	1,217,611	1,224,441	1,199,639
SUPPLIES & MATERIALS	675	1,084	649	649	649
CONTRACT SERVICES	193,085	126,904	191,121	191,121	191,121
OTHER EXPENSES	25,241	28,996	22,761	22,760	12,700
TOTAL PROGRAM COST	\$1,344,600	\$1,265,388	\$1,432,142	\$1,438,971	\$1,404,109

Emergency Dispatch Expenditures



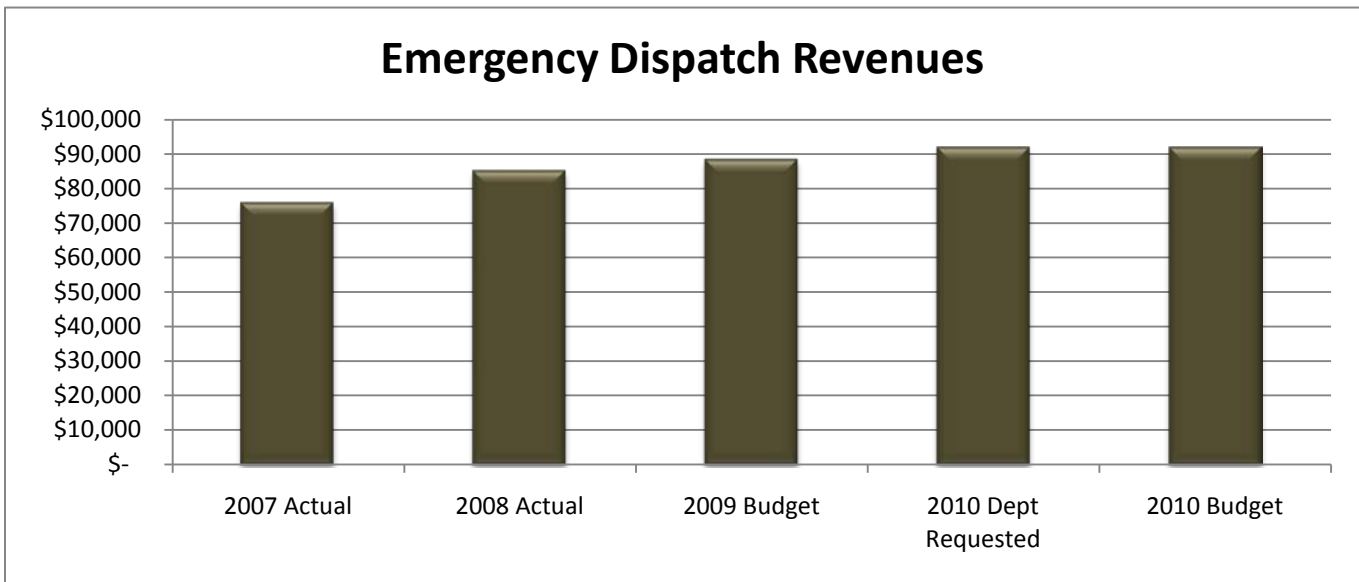
Emergency Dispatch FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	45,497	47,771	49,203	52,662	52,662
INTERGOVERNMENTAL	30,343	37,320	39,200	39,200	39,200
TOTAL PROGRAM COST	\$75,840	\$85,091	\$88,403	\$91,862	\$91,862

Emergency Dispatch Revenues



Strategic Plan Impact

- ✓ Safe Community



This page intentionally left blank.