

# Emergency Management



## Activities

Emergency management is concerned with protecting the people and properties of Jackson County.

The division continues to work with everyone in the public safety community to mitigate potential disasters and the effects of those disasters that strike.

## Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

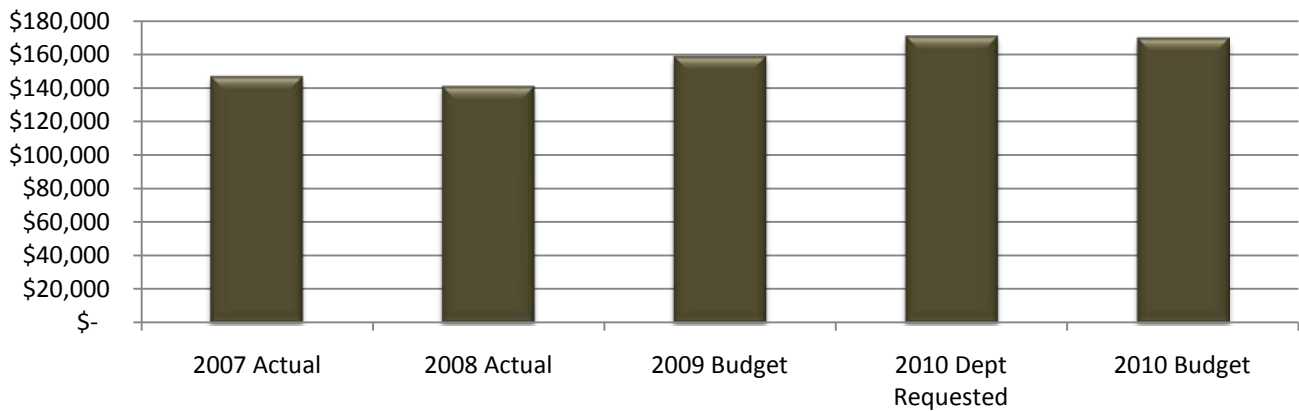


# Sheriff's Department

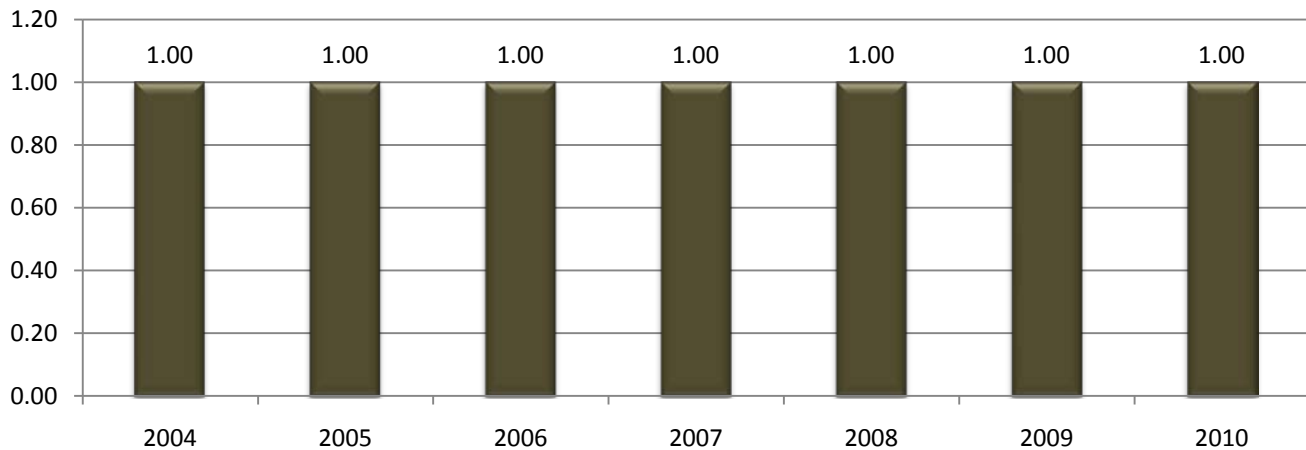
## Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	76,970	80,815	80,443	91,301	91,301
SUPPLIES & MATERIALS	5,687	1,536	2,974	2,974	2,974
CONTRACT SERVICES	59,188	57,623	75,135	75,135	75,135
OTHER EXPENSES	4,733	800	250	1,250	250
<b>TOTAL PROGRAM COST</b>	<b>\$146,578</b>	<b>\$140,774</b>	<b>\$158,802</b>	<b>\$170,660</b>	<b>\$169,660</b>

## Emergency Management Expenditures



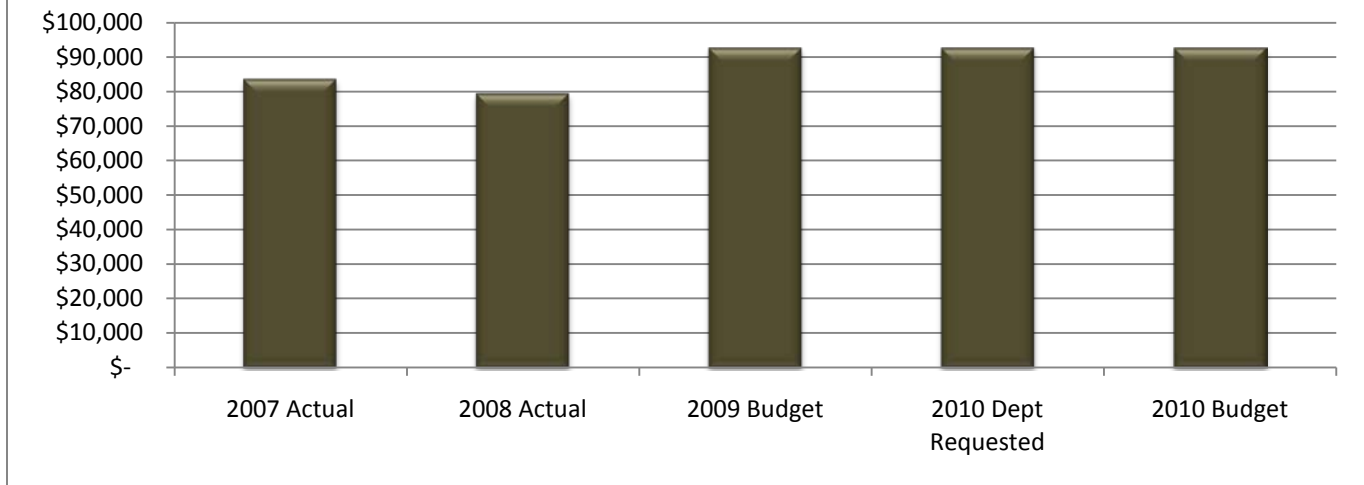
## Emergency Management FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	56,939	56,029	67,256	67,256	67,256
INTERGOVERNMENTAL	26,623	23,289	25,290	25,290	25,290
<b>TOTAL PROGRAM COST</b>	<b>\$83,562</b>	<b>\$79,318</b>	<b>\$92,546</b>	<b>\$92,546</b>	<b>\$92,546</b>

Emergency Management Revenues



Strategic Plan Impact

- ✓ Safe Community



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