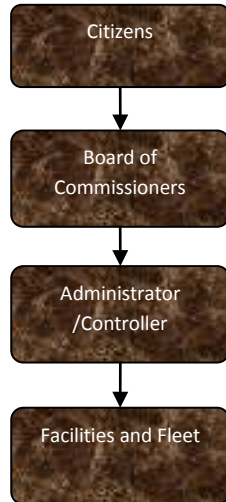


Fleet Maintenance



Activities

Establish and set policies

Approve county budget



Mission Statement

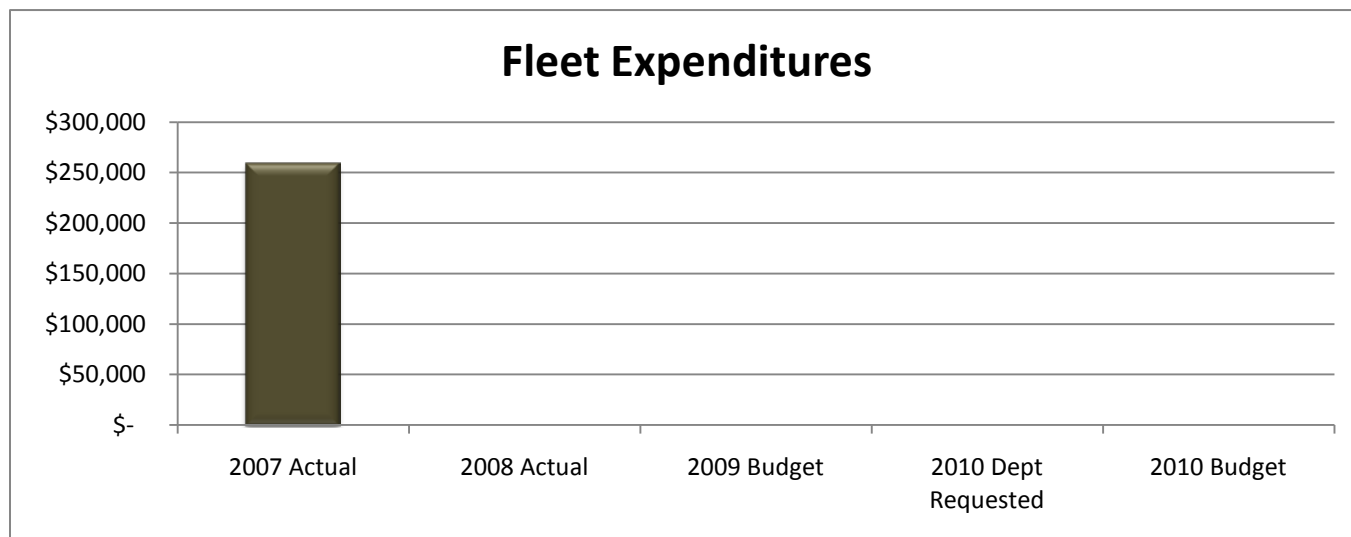
The functions of this department have been privatized as of the 2008 fiscal year.

Facilities / Fleet Department

Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	108,571	0	0	0	0
SUPPLIES & MATERIALS	71,909	0	0	0	0
CONTRACT SERVICES	2,823	0	0	0	0
OTHER EXPENSES	75,464	0	0	0	0
TOTAL PROGRAM COST	\$258,767	\$0	\$0	\$0	\$0

Fleet Expenditures



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	66,411				
OTHER	1,464				
TOTAL PROGRAM COST	\$67,875	\$0	\$0	\$0	\$0

Strategic Plan Impact

Internal Service Department