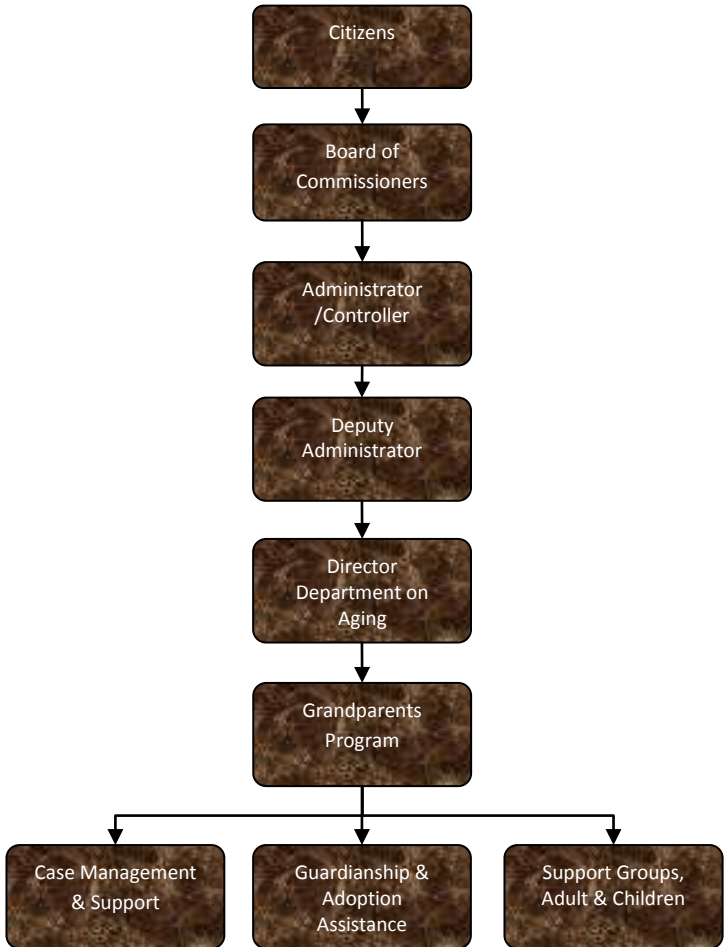


Grandparents Program



Activities

Provide comprehensive services to grandparents raising grandchildren and other relatives as caregivers, including connecting families with community resources, support groups for grandparents and children, guardianship and adoption assistance, and case management with families for Intervention and Support services, such as working through difficult issues that arise.

Note: DHS narrowed program eligibility criteria mid-year, so we will serve many fewer individuals and families in 2007 and even fewer in 2008.



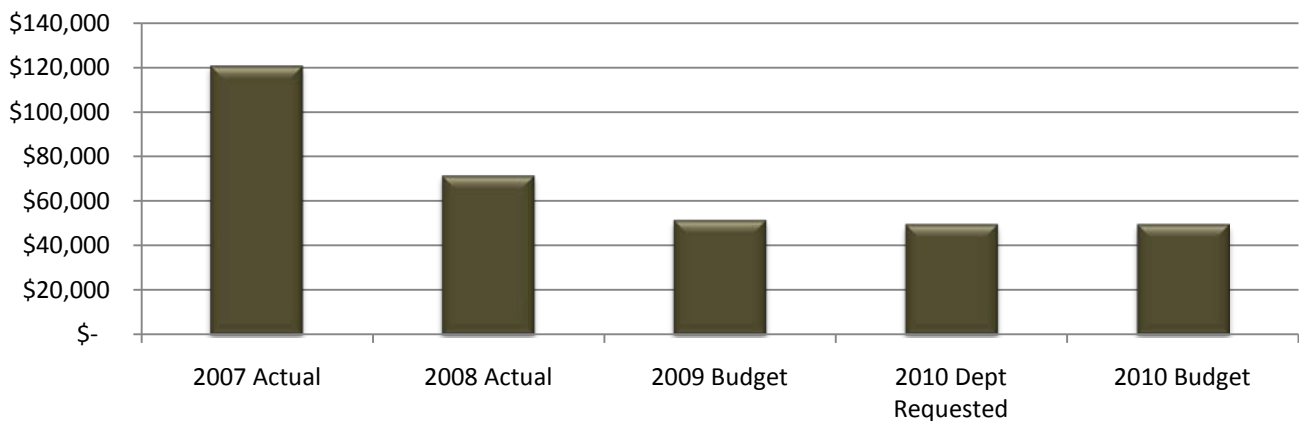
Mission Statement

To help Jackson County seniors to live more full, active, and independent lives

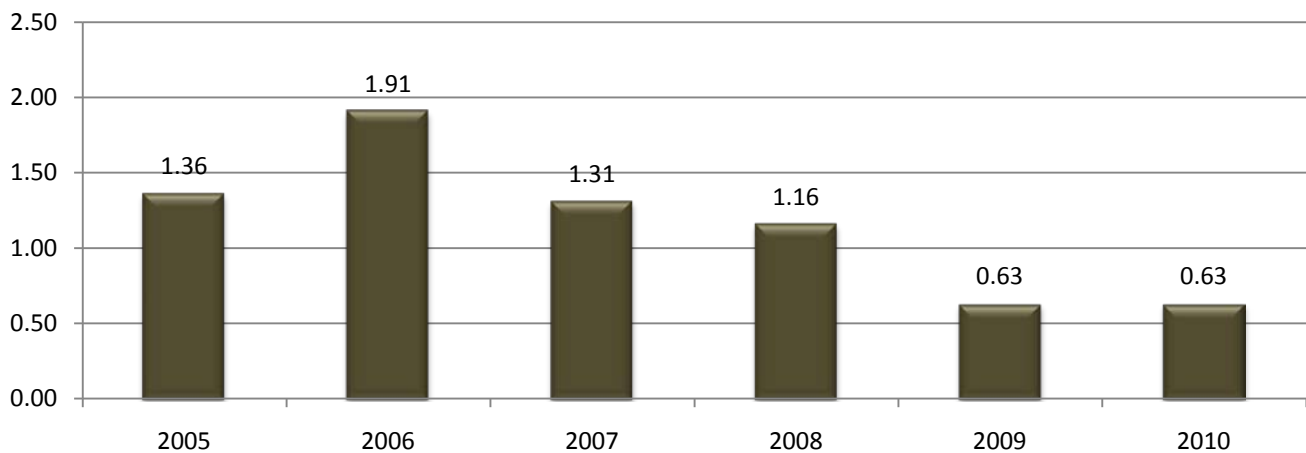
Expenditure History

	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2010 DEPT REQUESTED	2010 BUDGET
PERSONNEL SERVICES	96,752	68,721	43,868	44,924	44,924
SUPPLIES & MATERIALS	5,966	1,654	3,121	3,101	3,101
CONTRACT SERVICES	16,954	734	1,150	1,150	1,150
OTHER EXPENSES	1,205	496	3,403	479	479
TOTAL PROGRAM COST	\$120,877	\$71,605	\$51,542	\$49,654	\$49,654

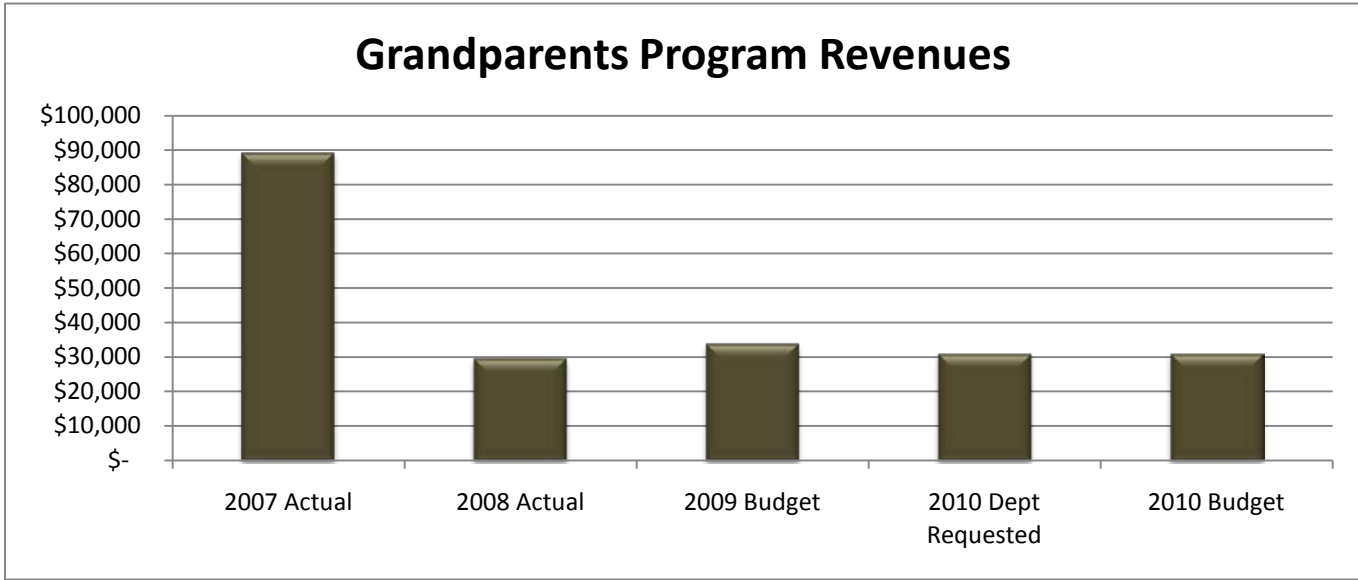
Grandparents Program Expenditures



Grandparents Program FTE History



Revenue History					
	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
INTERGOVERNMENTAL	87,946	29,661	31,000	31,000	31,000
OTHER	1,239	93	3,050	100	100
TOTAL PROGRAM COST	\$89,185	\$29,754	\$34,050	\$31,100	\$31,100



Strategic Plan Impact

- ✓ Healthy Community

Performance Indicators

Indicator	2008 Actual	2009 Estimate	2010 Estimate
Case Management	45 caregivers	50 caregivers	40 caregivers
Annual Conference	7 clients	20 clients	12 clients