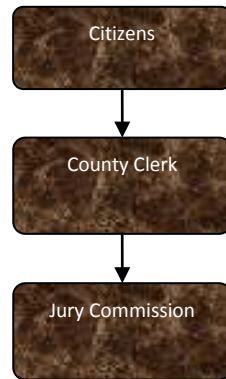


Jury Commission



Activities

Maintain and coordinate jury information from the Michigan Department of State with Jackson County database of potential jurors.

Prepare, print and mail all juror correspondence, including qualification questionnaires, summonses, postponements and excuse letters. Provide information to county residents, court officials, attorneys, employers and other government units on all aspects of the jury process. Orientate jurors when they come in to serve.

Coordinate Jury Board meetings, secure room for questionnaire review and serve as clerk to maintain their attendance records, minutes and reimbursement pay. Qualify and disqualify prospective jurors as directed by their decision according to the law. Inform and update Jury Board Members with statute changes for juror procedures.



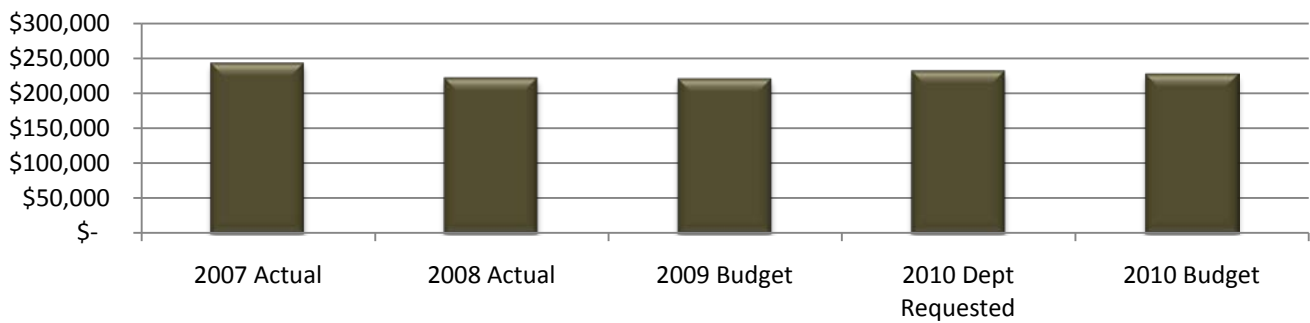
Mission Statement

To inform and educate Jackson County residents as to their individual responsibility and privilege of serving as a juror in our court system. To improve and promote cooperation between the citizen and the courts which will enhance a more positive attitude of the public toward the court system in particular and the county government in general.

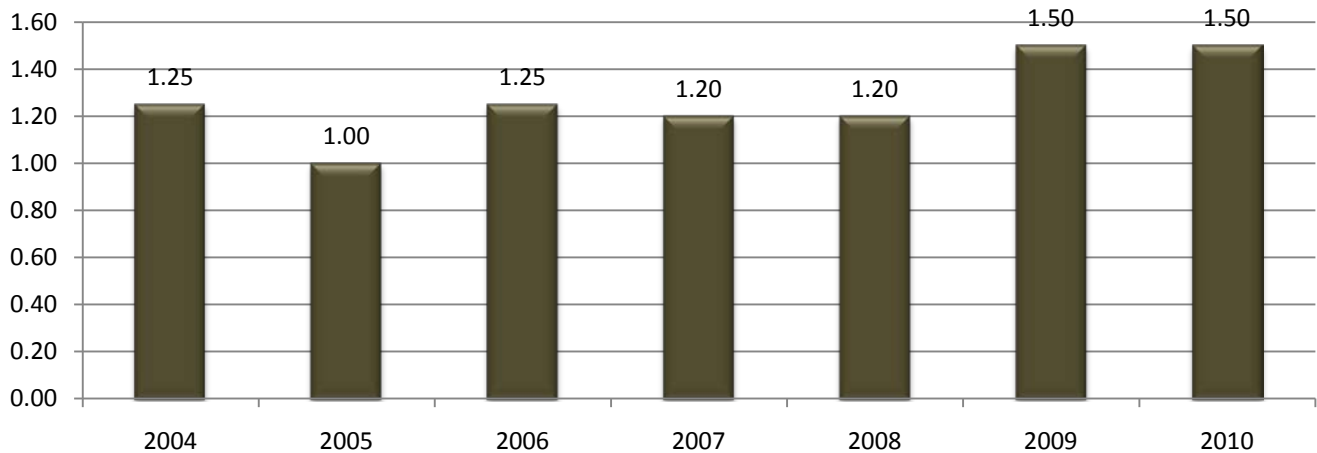
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	65,681	65,657	66,147	65,921	65,921
SUPPLIES & MATERIALS	43,284	40,603	28,900	38,400	33,900
CONTRACT SERVICES	4,333	4,633	4,700	4,700	4,700
OTHER EXPENSES	129,258	110,331	120,425	122,400	122,400
TOTAL PROGRAM COST	\$242,556	\$221,224	\$220,172	\$231,421	\$226,921

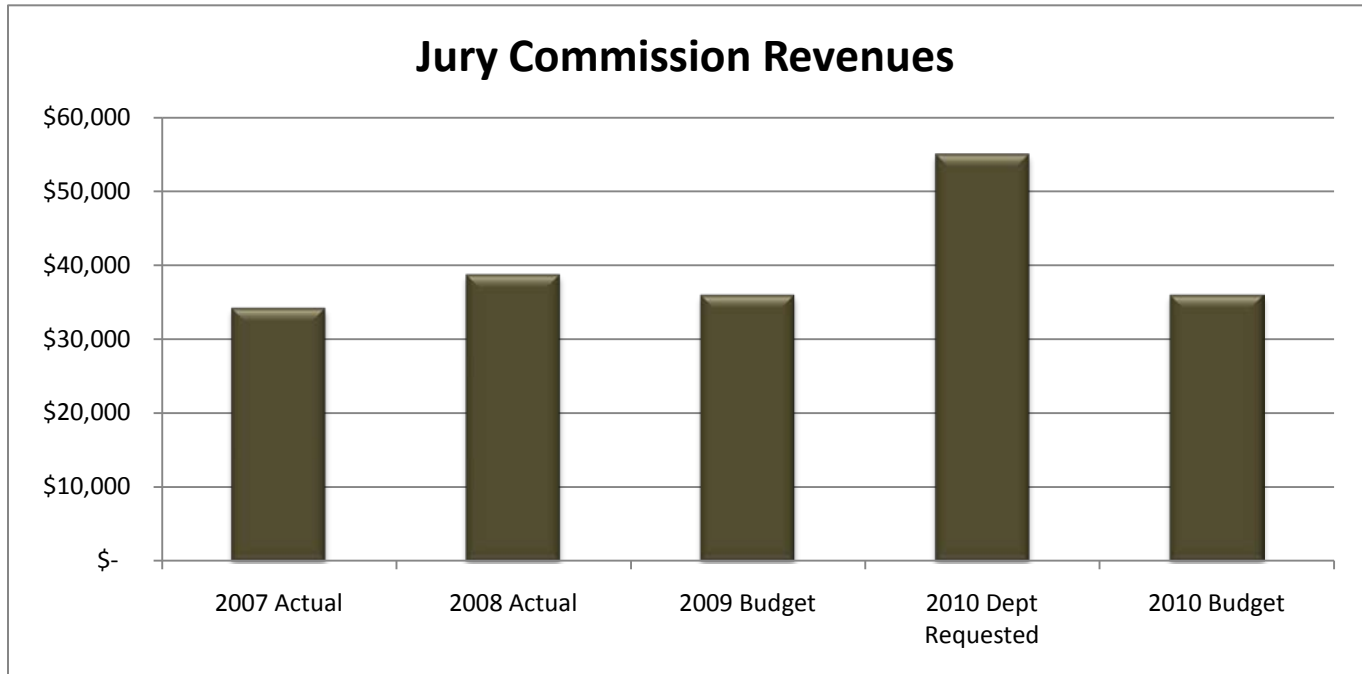
Jury Commission Expenditures



Jury Commission FTE History



Revenue History					
	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
INTERGOVERNMENTAL	34,208	38,753	36,000	55,000	36,000
TOTAL PROGRAM COST	\$34,208	\$38,753	\$36,000	\$55,000	\$36,000



Strategic Plan Impact

- ✓ Safe Community

Base Budget Issues

Recommended state reimbursement for jury fees has been reduced from the department

requested budget based on reduced number of jury cases in 2008 and 2009.

Budget Adjustments

There are no significant budget adjustments to the Jury Commission program.



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