

Marine Law Enforcement



Activities

This seasonal department is staffed by fully trained, state certified Marine Deputies who engage in a broad range of activities. They include patrolling county waterways for violators, livery inspections, boat accidents investigations and conducting boater safety education and certification classes.

Mission Statement

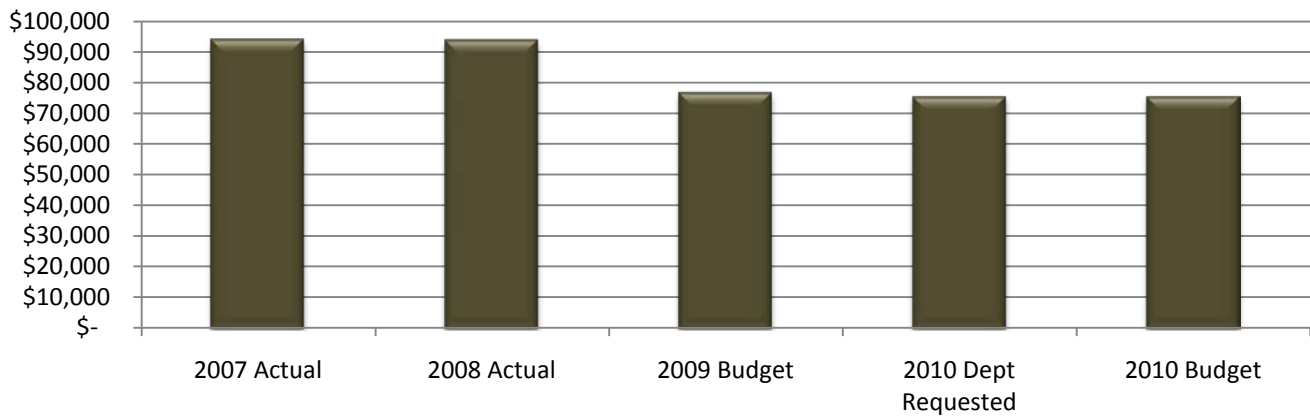
The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.



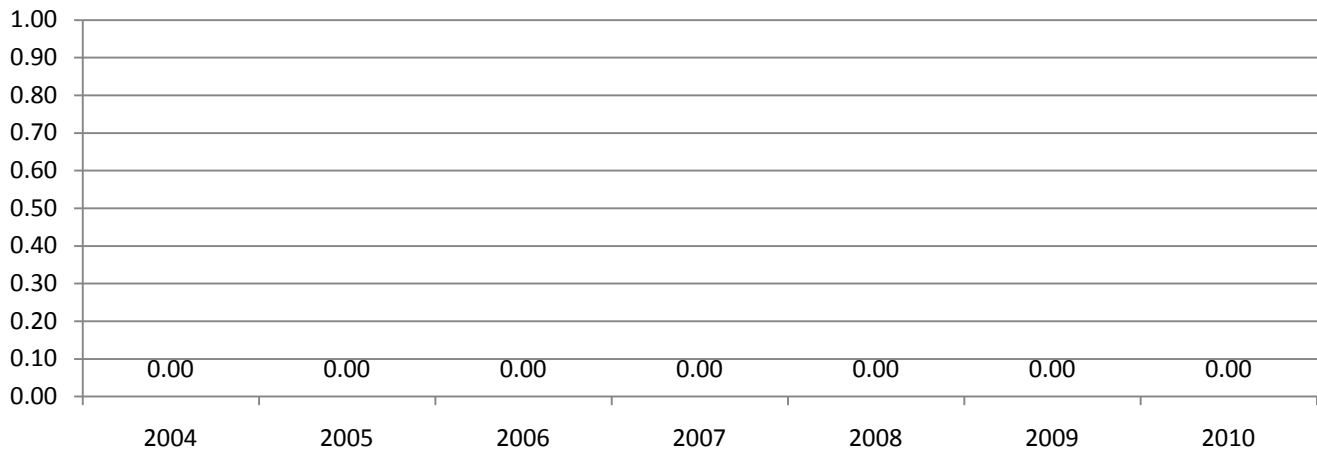
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	59,888	63,058	50,777	49,970	50,170
SUPPLIES & MATERIALS	878	1,114	1,350	1,350	1,150
CONTRACT SERVICES	9,988	9,398	9,400	9,400	9,400
OTHER EXPENSES	23,335	20,303	15,260	14,735	14,735
TOTAL PROGRAM COST	\$94,089	\$93,873	\$76,787	\$75,455	\$75,455

Marine Law Enforcement Expenditures



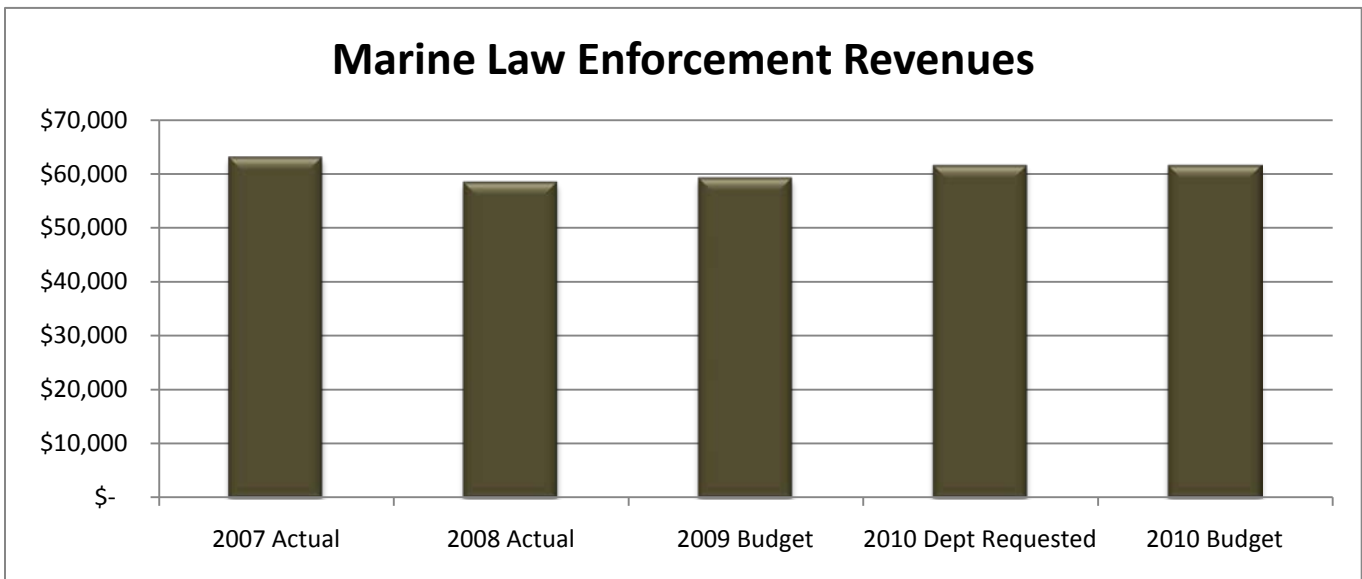
Marine Law Enforcement FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT REQUESTED	2010 <u>BUDGET</u>
CHARGES/FEES		800			
INTERGOVERNMENTAL	63,076	57,430	59,259	61,554	61,554
OTHER		250			
TOTAL PROGRAM COST	\$63,076	\$58,480	\$59,259	\$61,554	\$61,554

Marine Law Enforcement Revenues



Strategic Plan Impact

- ✓ Safe Community

Accomplishments

Base Budget Issues

Casual wages will be reduced by allowing truancy officers to move to marine law enforcement during the summers.

Budget Adjustments

Performance Indicators

Indicator	2006 Actual	2007 Actual	2008 Actual	2009 Estimate	2010 Estimate