

Miscellaneous Expenditures

Activities

Miscellaneous expenses are those that apply to all departments. The largest expense is for property and liability insurance for all County buildings. Other expenses include, audit, attorney, bank charges and unemployment.

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

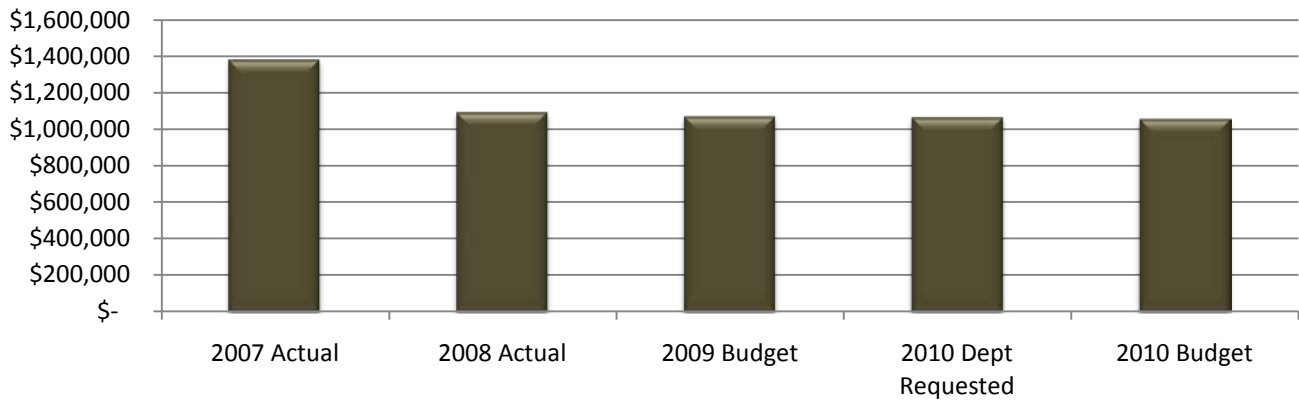


Miscellaneous Expenditures

Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	224,779	145,199	120,000	120,000	120,000
CONTRACT SERVICES	252,723	238,264	208,075	203,500	188,500
OTHER EXPENSES	902,632	706,916	740,000	740,000	740,000
TOTAL PROGRAM COST	\$1,380,134	\$1,090,379	\$1,068,075	\$1,063,500	\$1,048,500

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Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0