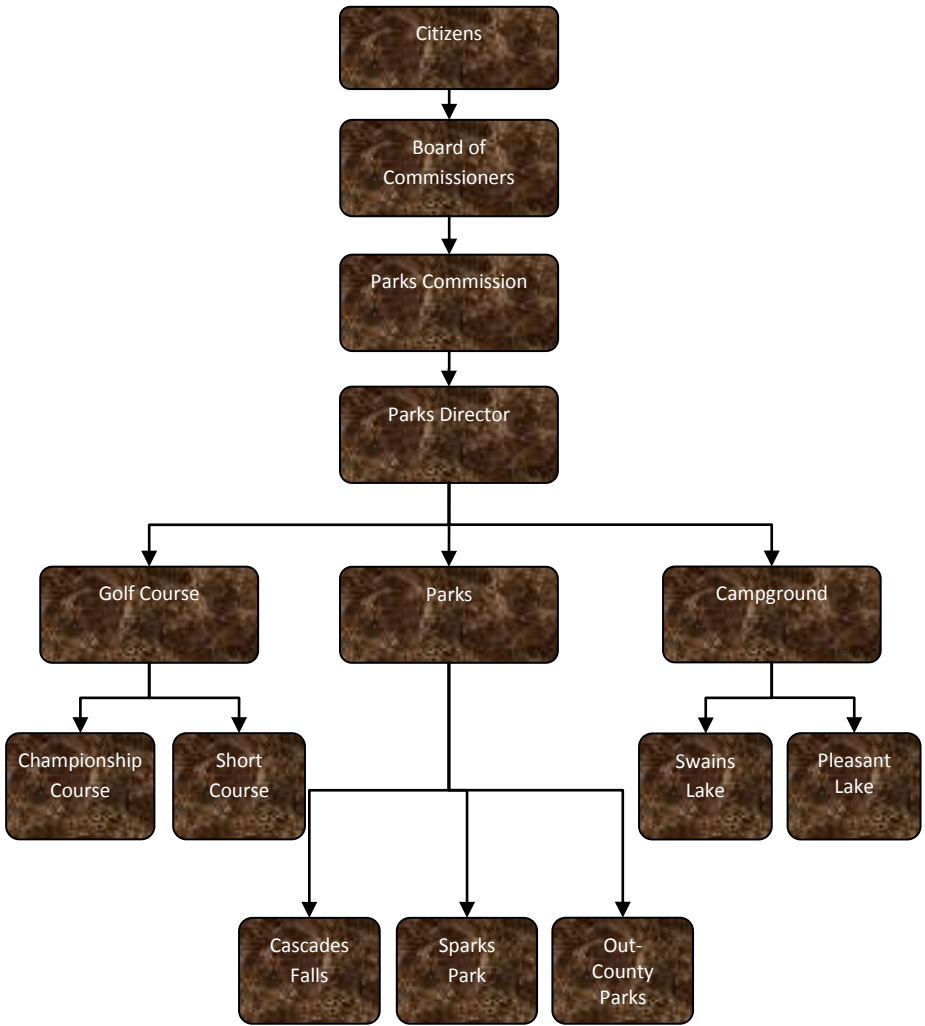


Cascades Falls



Activities

Sparks Foundation County Park (aka Cascades Park) is host to several special events including the Rose Festival Weekend in the Park, Relay for Life, the Civil War Muster, band concerts, and three big fireworks shows celebrating the summer.



Mission Statement

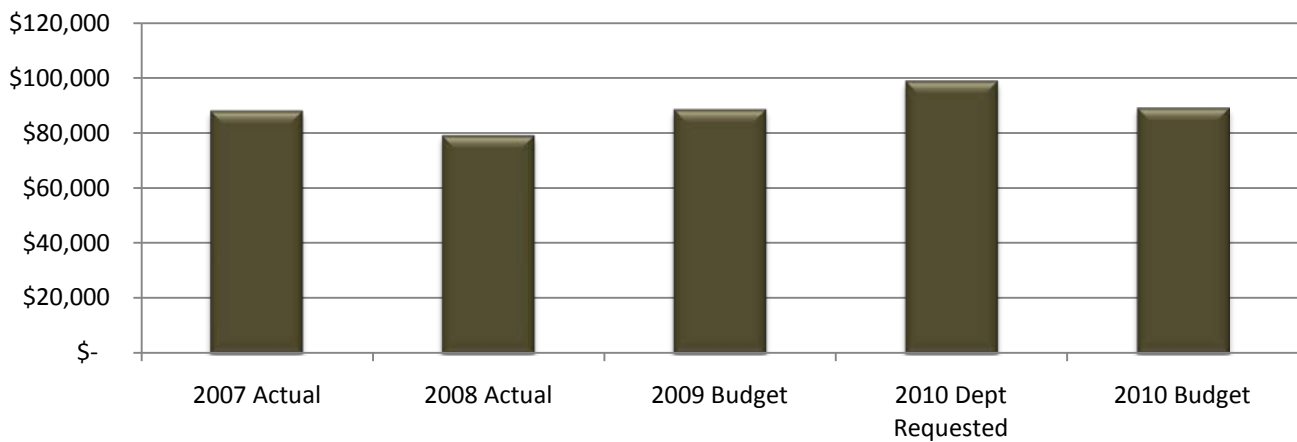
Jackson County Parks and Recreation Commission in cooperation with Jackson County Government, and the Community, strives through a planned process to deliver quality recreational opportunities, facilities, and special events, to a diverse public.

Parks Department

Expenditure History

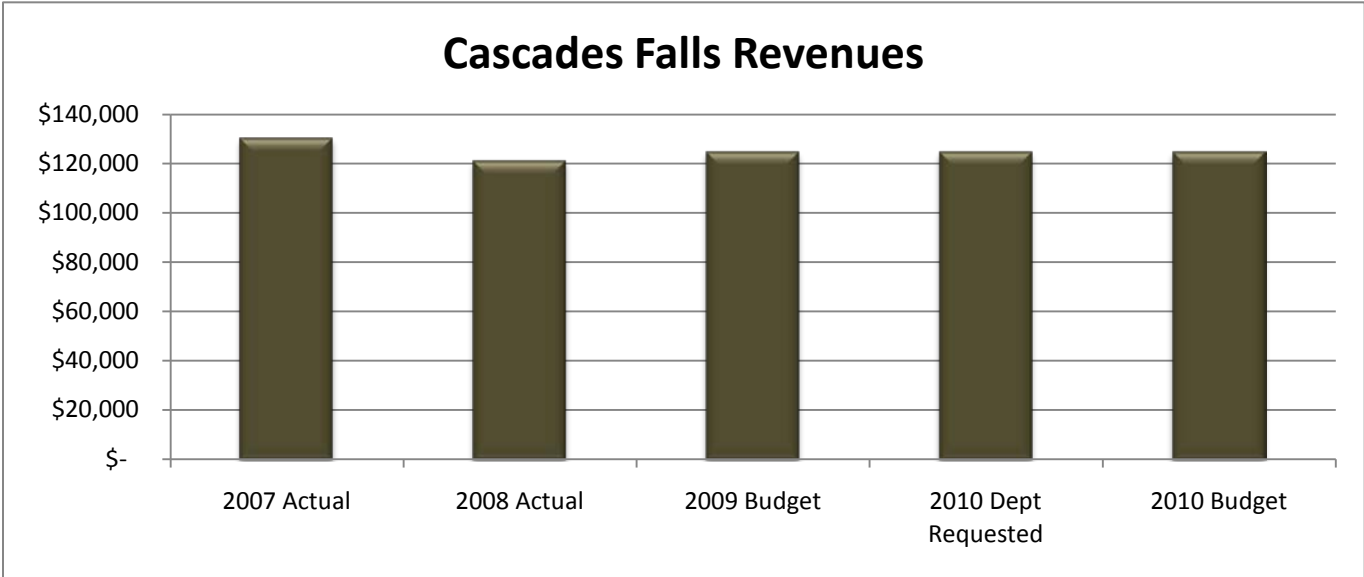
	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	24,329	21,755	29,420	39,245	29,557
SUPPLIES & MATERIALS	15,261	18,203	16,906	16,906	16,906
CONTRACT SERVICES	230	2,430	3,058	3,058	3,058
OTHER EXPENSES	48,266	36,632	39,070	39,609	39,609
TOTAL PROGRAM COST	\$88,086	\$79,020	\$88,454	\$98,818	\$89,130

Cascades Falls Expenditures



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
INTEREST/RENTS	1,618				
CHARGES/FEES	95,144	96,405	103,305	103,305	103,305
OTHER	33,536	24,690	21,500	21,500	21,500
TOTAL PROGRAM COST	\$130,298	\$121,095	\$124,805	\$124,805	\$124,805



Strategic Plan Impact

- ✓ Recreational & Cultural Opportunities



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