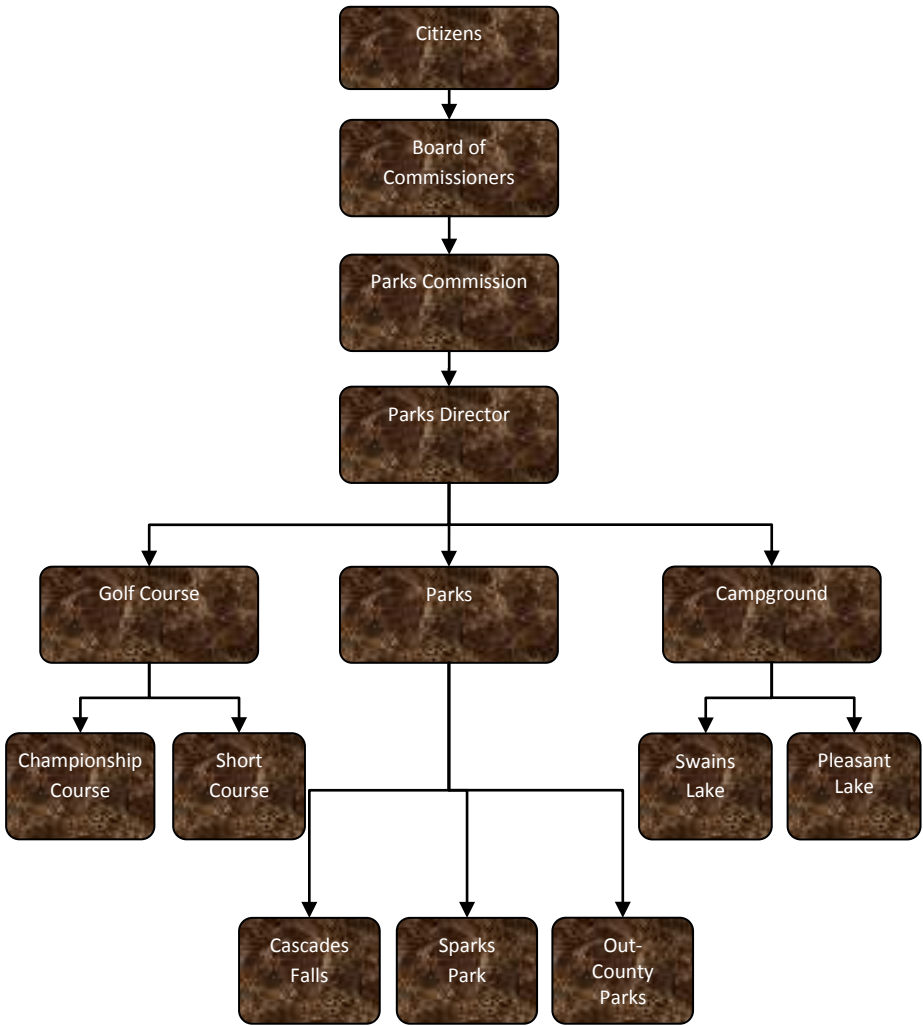


Out County Parks



Activities

Operate campgrounds at Pleasant Lake and Swain's Lake County Parks and maintain parks at the following lakes -- Clark, Clear, Gilletts, Grass, Lime, Little Wolf, Portage, Vandercook and Vineyard, as well as Horton Mill Pond and Minard Mills.



Mission Statement

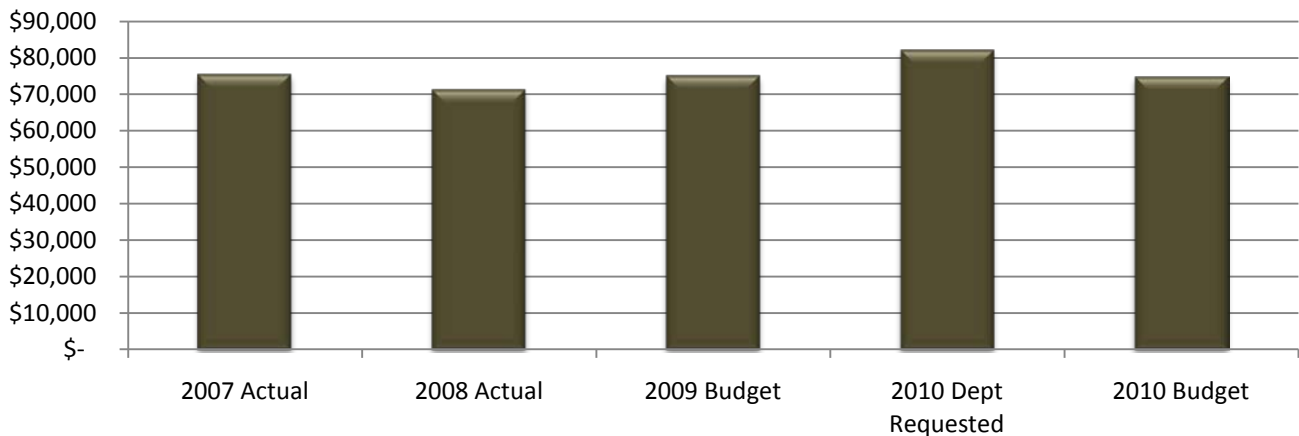
Jackson County Parks and Recreation Commission in cooperation with Jackson County Government, and the Community, strives through a planned process to deliver quality recreational opportunities, facilities, and special events, to a diverse public.

Parks Department

Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	37,556	31,954	32,205	39,089	31,775
SUPPLIES & MATERIALS	2,148	2,309	7,913	7,913	7,913
CONTRACT SERVICES	32,628	34,338	31,346	31,346	31,346
OTHER EXPENSES	3,045	2,602	3,536	3,687	3,687
TOTAL PROGRAM COST	\$75,377	\$71,203	\$75,000	\$82,035	\$74,721

Out-County Parks Expenditures



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0

Strategic Plan Impact

- ✓ Recreational & Cultural Opportunities