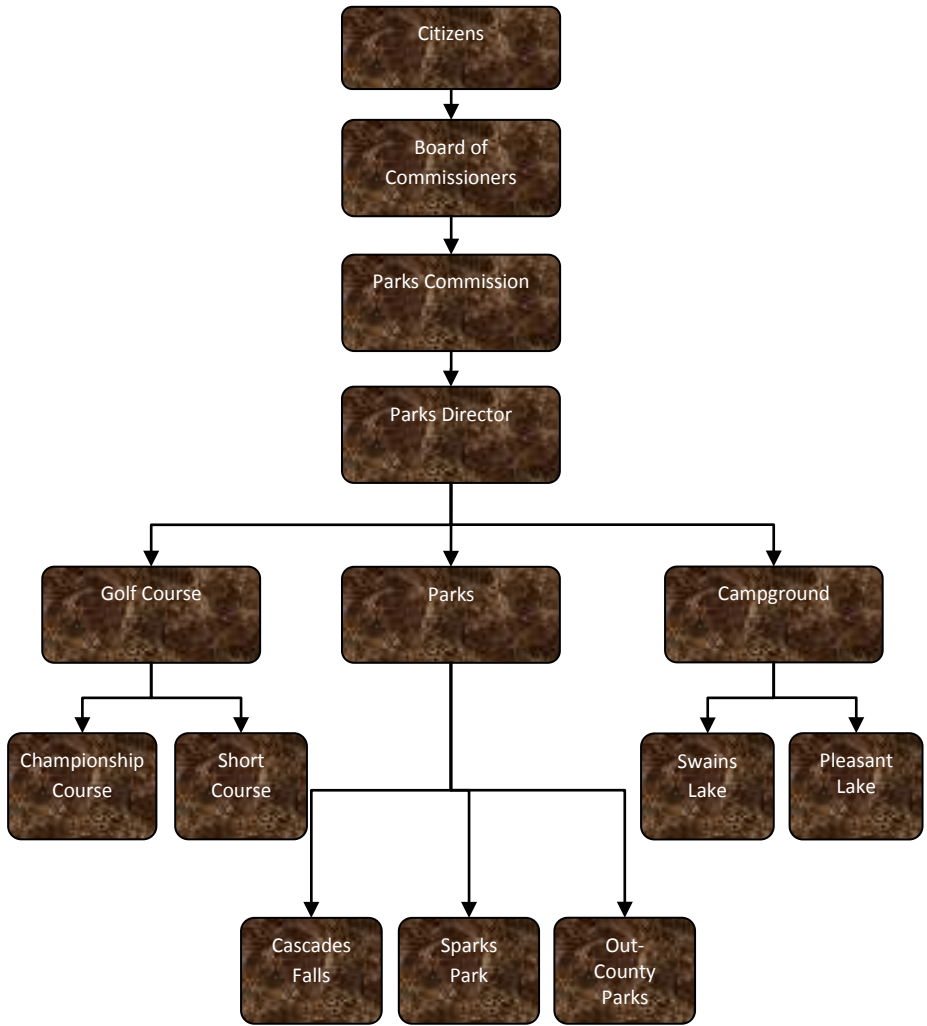


Sparks Park



Activities

Establish and set policies

Approve county budget

Sparks Foundation County Park (aka Cascades Park) is host to several special events including the Rose Festival Weekend in the Park, Relay for Life, the Civil War Muster, band concerts, and three big fireworks shows celebrating the summer.

Mission Statement

Jackson County Parks and Recreation Commission in cooperation with Jackson County Government, and the Community, strives through a planned process to deliver quality recreational opportunities, facilities, and special events, to a diverse public.

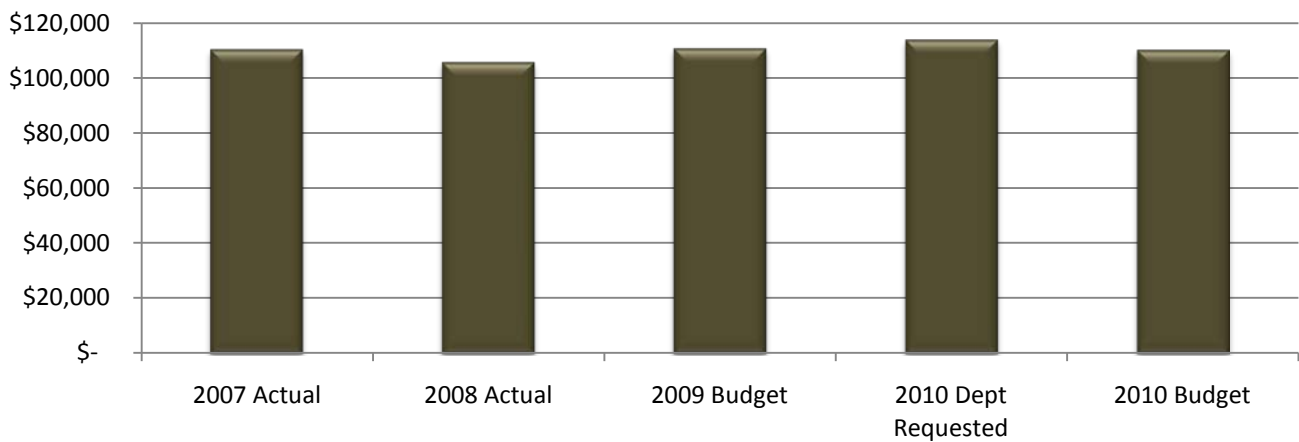


Parks Department

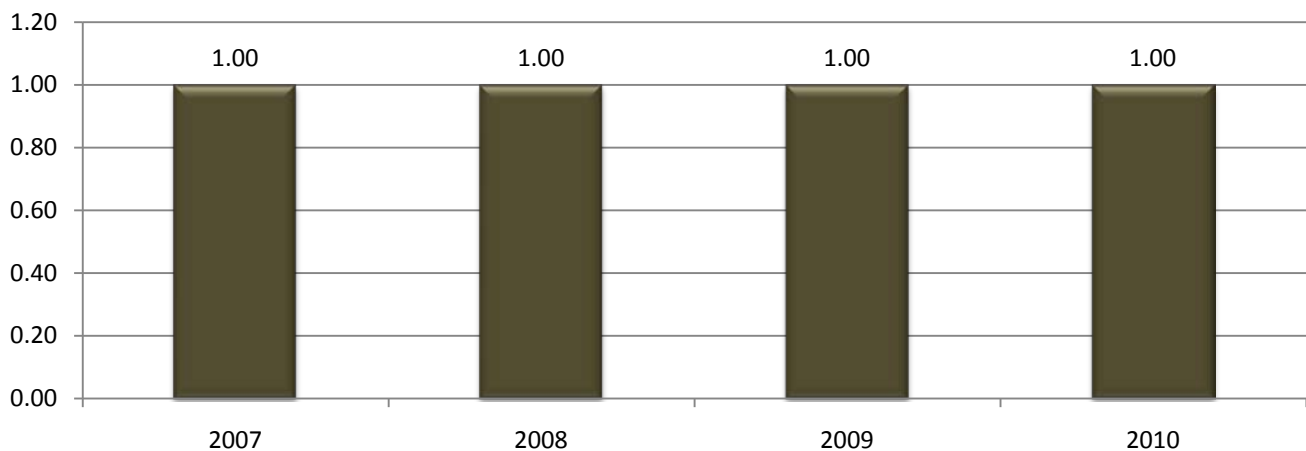
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	89,994	87,632	92,361	94,777	91,077
SUPPLIES & MATERIALS	3,618	2,817	4,030	4,030	4,030
CONTRACT SERVICES			50	50	50
OTHER EXPENSES	16,638	15,186	14,233	14,942	14,942
TOTAL PROGRAM COST	\$110,250	\$105,635	\$110,674	\$113,799	\$110,099

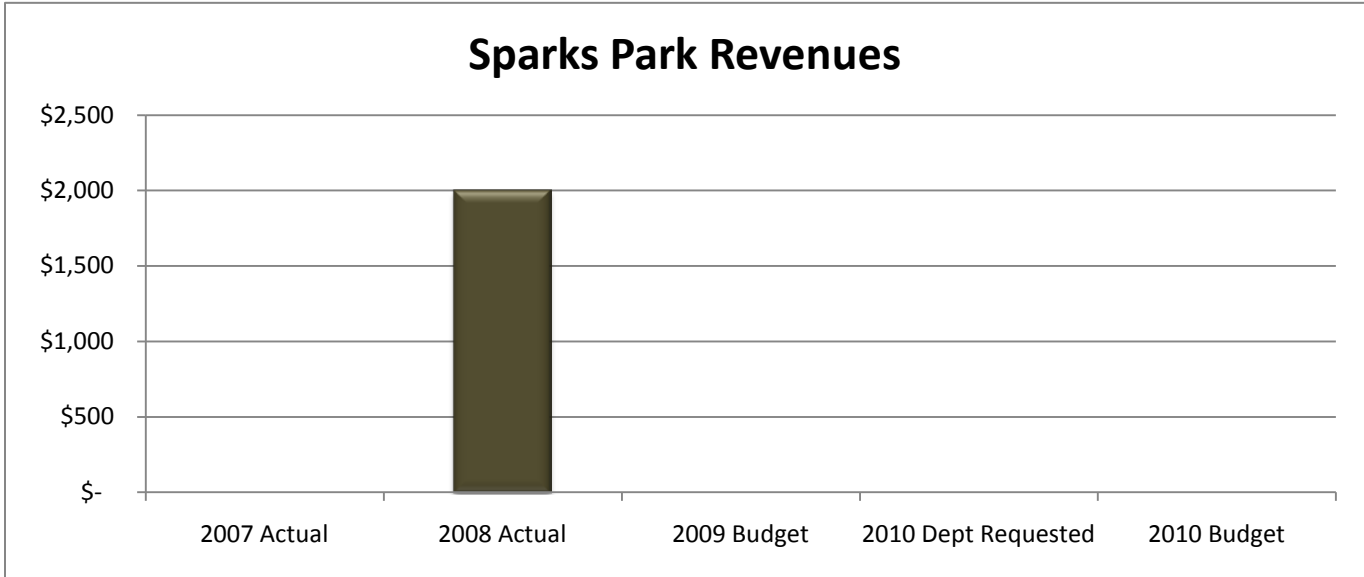
Sparks Park Expenditures



Sparks Park FTE History



Revenue History					
	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES		2,000			
TOTAL PROGRAM COST	\$0	\$2,000	\$0	\$0	\$0



Strategic Plan Impact

- ✓ Recreational & Cultural Opportunities



This page intentionally left blank.