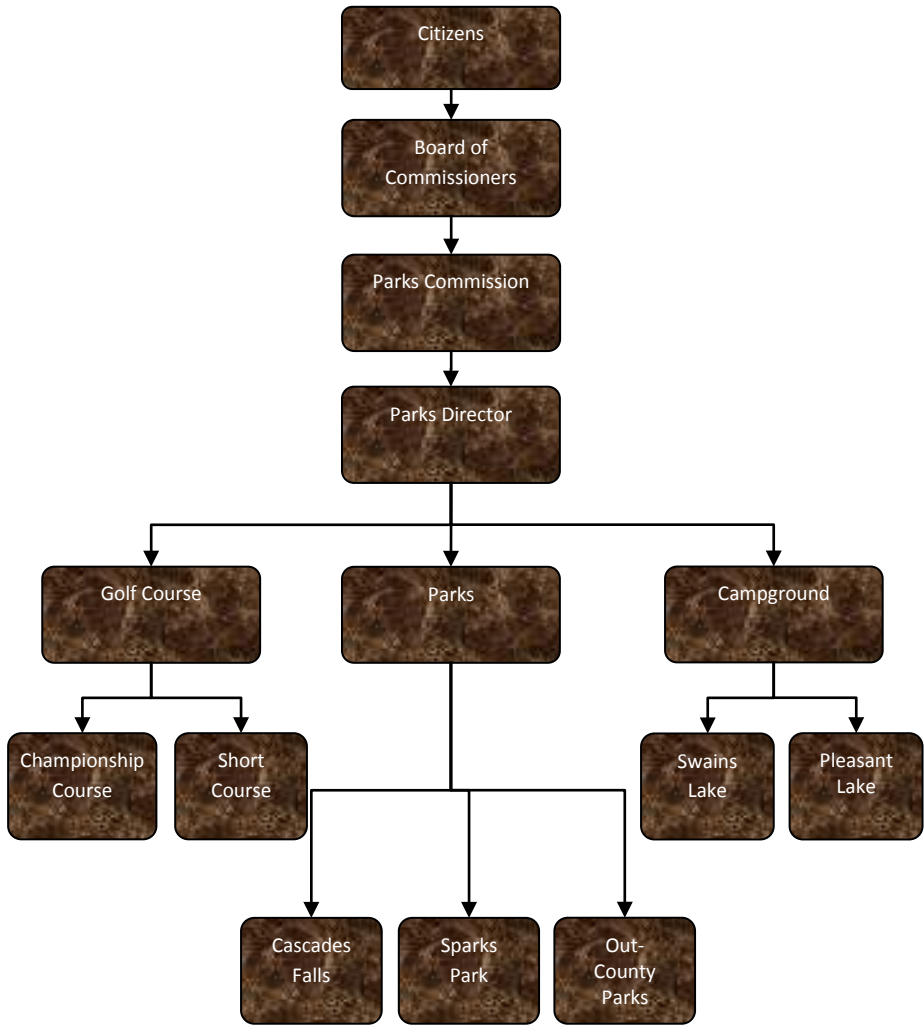


Swains Lake



Activities

Operate campgrounds at Pleasant Lake and Swain's Lake County Parks and maintain parks at the following lakes -- Clark, Clear, Gilletts, Grass, Lime, Little Wolf, Portage, Vandercook and Vineyard, as well as Horton Mill Pond and Minard Mills.

Mission Statement

Jackson County Parks and Recreation Commission in cooperation with Jackson County Government, and the Community, strives through a planned process to deliver quality recreational opportunities, facilities, and special events, to a diverse public.

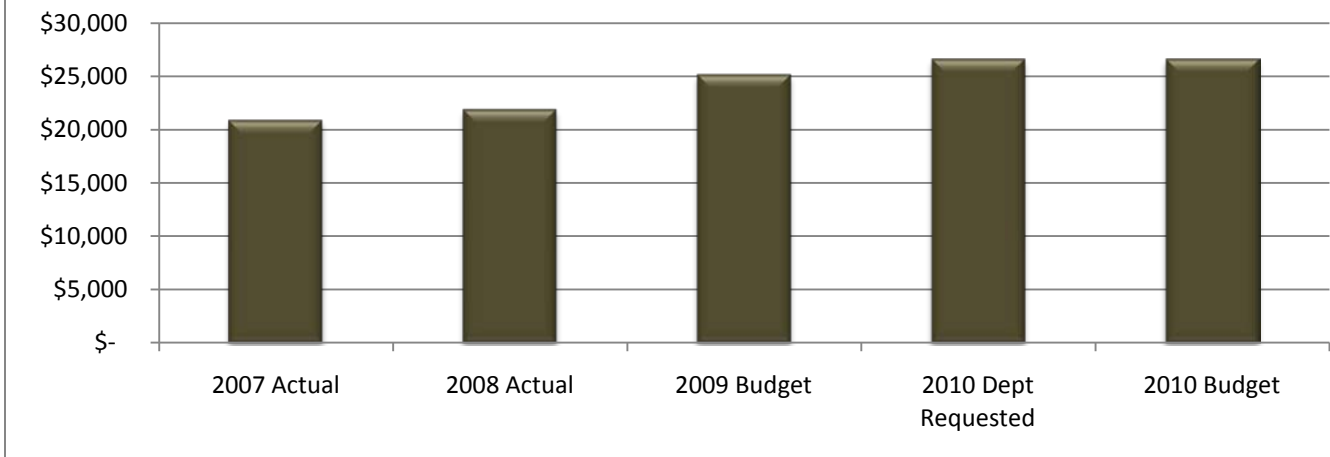


Parks Department

Expenditure History

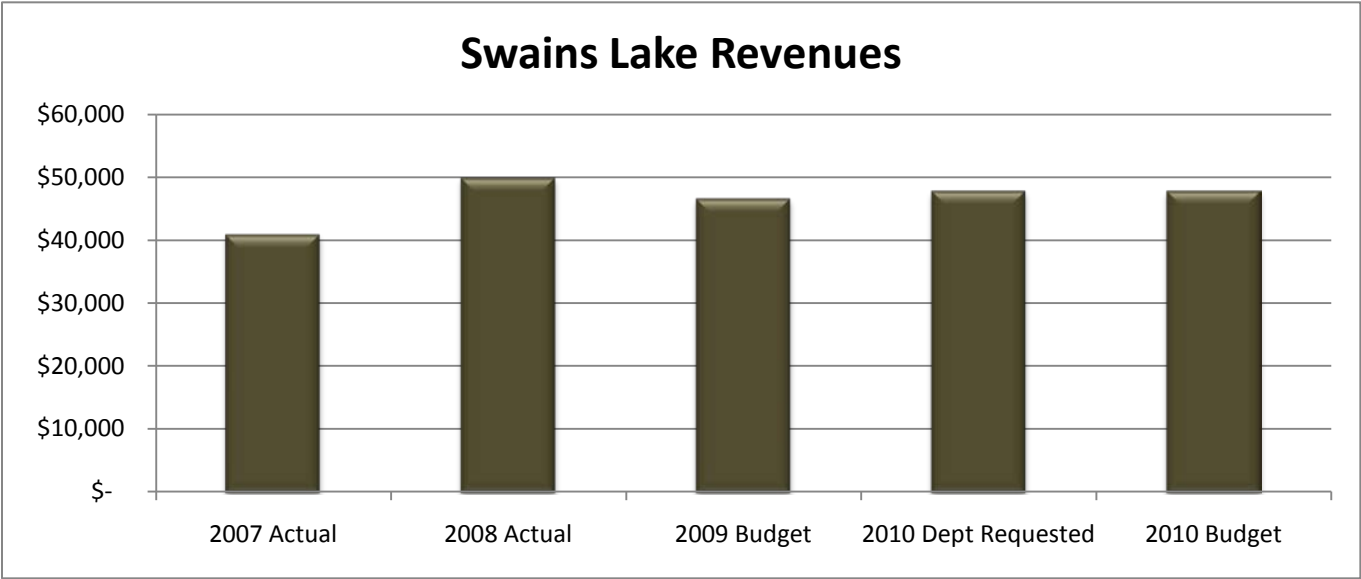
	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	11,883	11,783	14,279	14,312	14,312
SUPPLIES & MATERIALS	811	1,076	2,029	3,089	3,089
CONTRACT SERVICES	136	243	382	382	382
OTHER EXPENSES	8,019	8,778	8,460	8,838	8,838
TOTAL PROGRAM COST	\$20,849	\$21,880	\$25,150	\$26,621	\$26,621

Swains Lake Expenditures



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
OTHER	40,893	49,919	46,600	47,800	47,800
TOTAL PROGRAM COST	\$40,893	\$49,919	\$46,600	\$47,800	\$47,800



Strategic Plan Impact

- ✓ Recreational & Cultural Opportunities



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