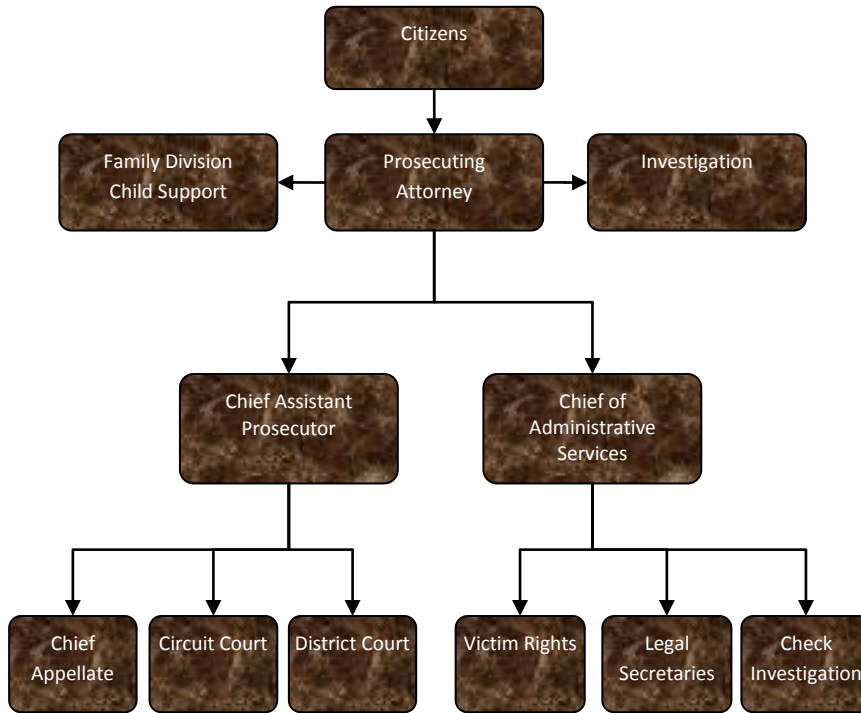


Victim Rights



Activities

- Participates in related community events
- Provide educational presentations to groups, schools, etc. on the rights of crime victims in the State of Michigan
- Identify and notify all victims of a charged felony, serious misdemeanor, and juvenile crime of their rights and how to exercise these rights
- Provide assistance with oral/written victim impact statements
- Written and/or verbal notice of all court proceedings and their outcome
- Notify victims of the availability of the crime victims compensation board and assisting with applications
- Assist with restitution collection utilizing the recent statute that allows the P.A.'s office to collect court ordered restitution the same as in a civil manner
- Accompany victims to court and act as support person during testimony
- Provide courtroom orientation
- Outreach to homebound/hospitalized victims
- Facilitate Homicide Survivors Support Group

Mission Statement

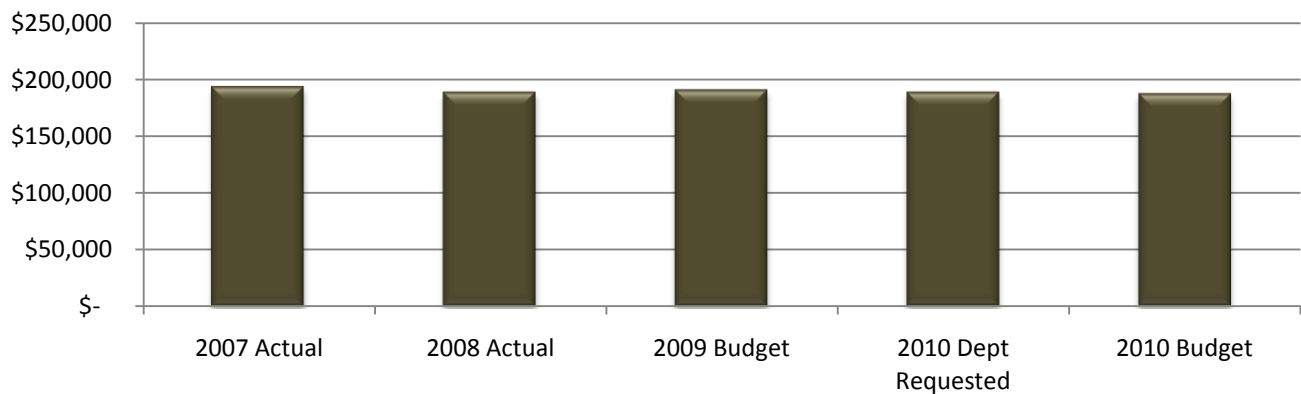
It is the mission of the Victim Rights Unit of the Prosecuting Attorney's Office to ensure victims of crime are treated with dignity and respect, and to ensure their constitutional rights are protected while their cases move through the criminal justice system.

Prosecuting Attorney

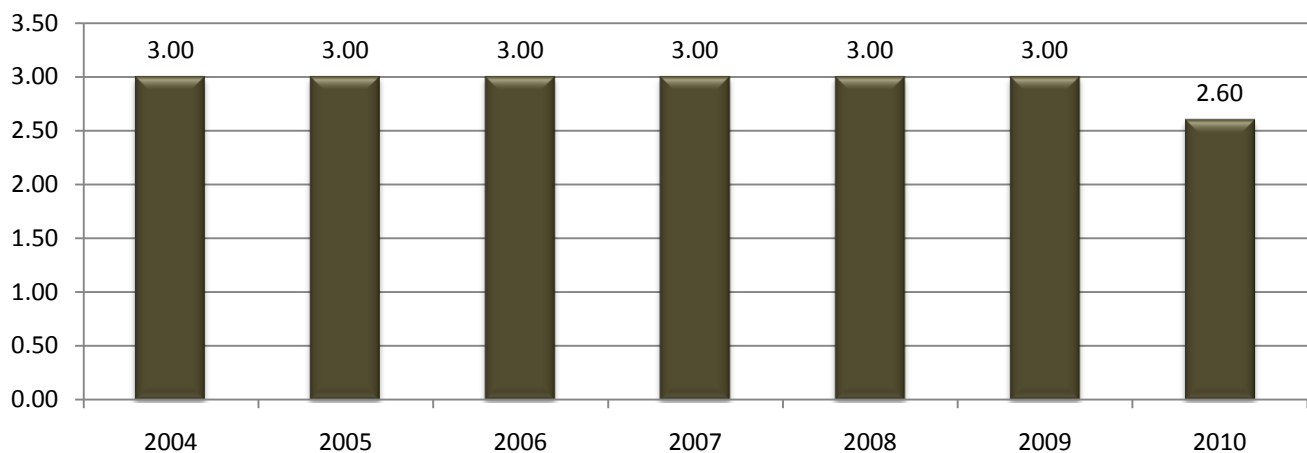
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	174,894	170,712	175,047	171,566	171,566
SUPPLIES & MATERIALS	10,303	10,209	9,825	9,825	9,825
CONTRACT SERVICES	3,705	3,243	3,310	3,310	3,310
OTHER EXPENSES	4,490	4,364	2,447	3,897	2,497
TOTAL PROGRAM COST	\$193,392	\$188,528	\$190,629	\$188,598	\$187,198

Prosecuting Attorney Victims Rights Expenditures



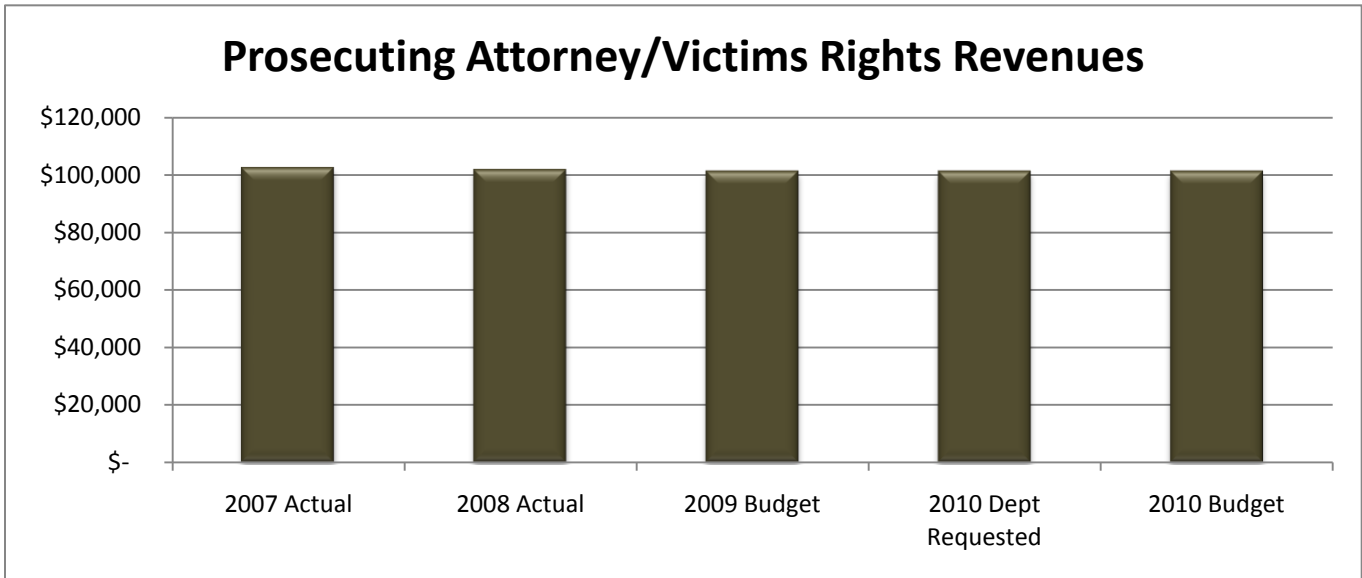
Prosecuting Attorney/Victims Rights FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
OTHER	102,254	101,533	101,000	101,000	101,000
TOTAL PROGRAM COST	\$102,254	\$101,533	\$101,000	\$101,000	\$101,000

Prosecuting Attorney/Victims Rights Revenues



Strategic Plan Impact

Insert strategic Goals that are related to this program.

Insert strategic Goals that are related to this program.

Insert strategic Goals that are related to this program.

Insert strategic Goals that are related to this program.

Accomplishments

Base Budget Issues

Insert significant changes to revenues related to this program.

Budget Adjustments

Prosecuting Attorney

Performance Indicators

Indicator	2006 Actual	2007 Actual	2008 Actual	2009 Estimate	2010 Estimate