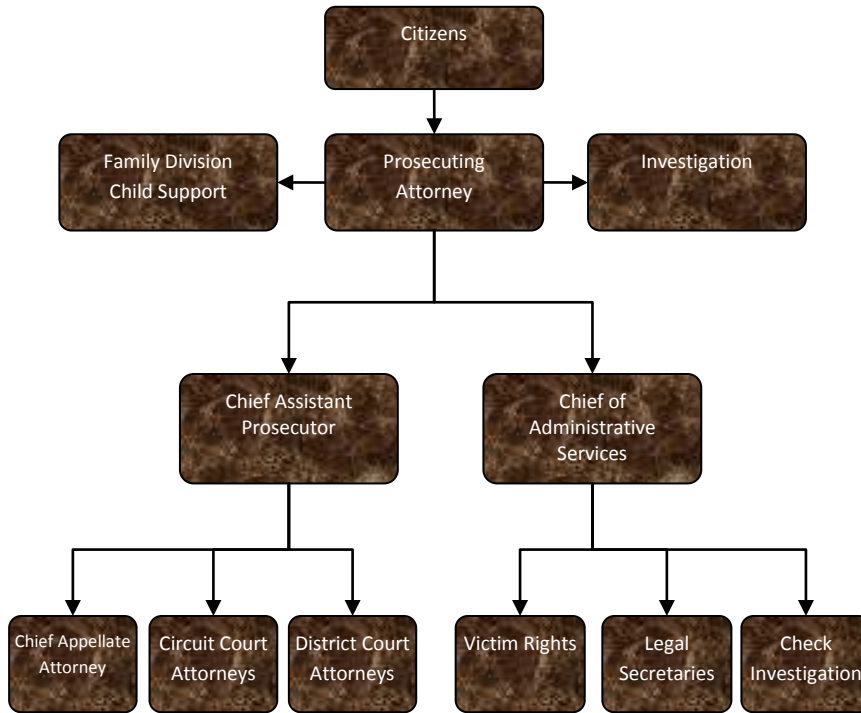


Prosecuting Attorney



Activities

- Conduct trials
- Issue felony warrants
- Issue misdemeanor warrants

Mission Statement

To perform all duties and responsibilities of the Chief Law Enforcement Officer of Jackson County as required by law. To ensure that all actions brought by the State of Michigan in Jackson County are well founded in fact, law, and serve the interests of justice. To provide accountability and accessibility as well as the highest level of representation to the people of Jackson County in a fair and impartial manner emphasizing justice, protection, and integrity.

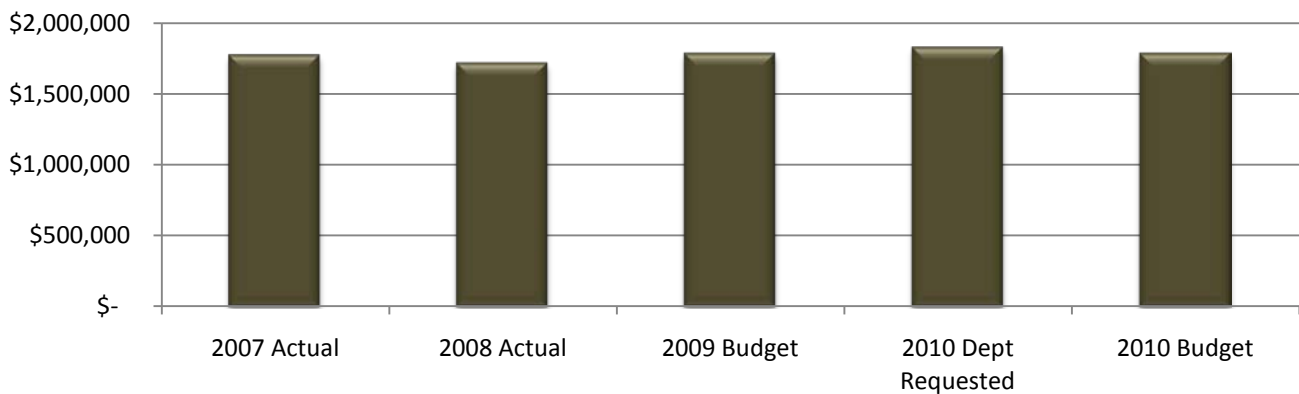


Prosecuting Attorney

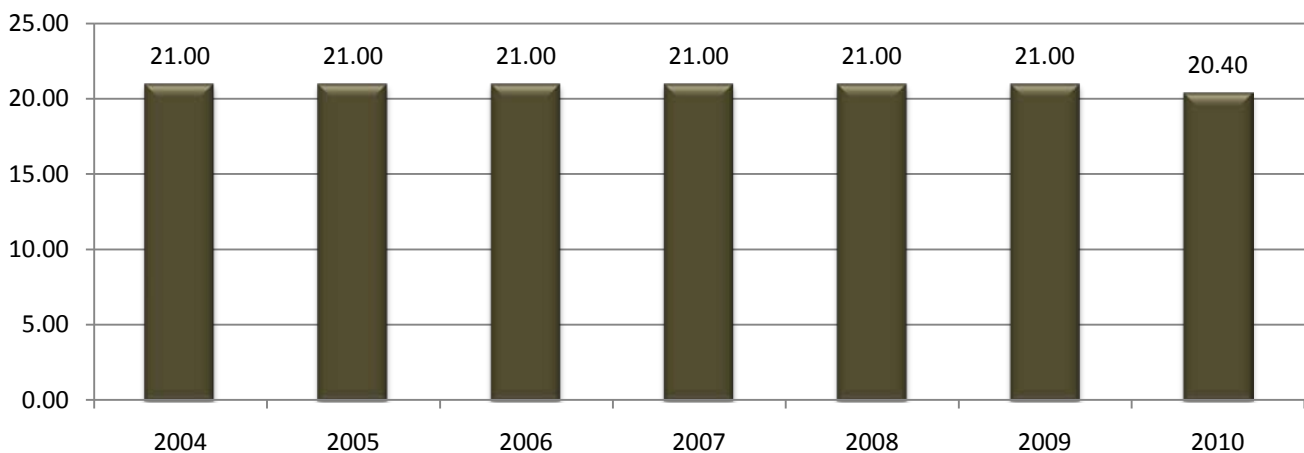
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	1,643,871	1,598,955	1,661,062	1,697,377	1,662,006
SUPPLIES & MATERIALS	53,872	43,802	44,579	36,918	44,418
CONTRACT SERVICES	27,699	26,392	28,545	33,545	28,545
OTHER EXPENSES	46,536	47,924	49,044	60,236	49,881
TOTAL PROGRAM COST	\$1,771,978	\$1,717,073	\$1,783,230	\$1,828,076	\$1,784,850

Prosecuting Attorney Expenditures



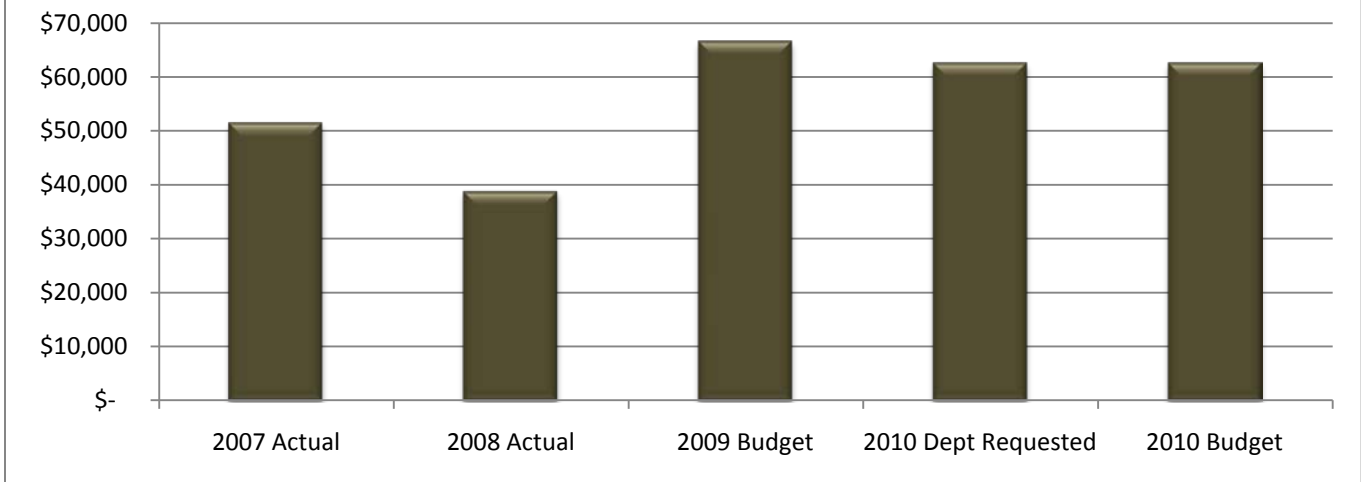
Prosecuting Attorney FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>BUDGET</u>	2010 <u>BUDGET</u>
CHARGES/FEES	8,334	4,286	10,850	10,850	10,850
INTERGOVERNMENTAL	40,500	34,097	50,729	50,729	50,729
OTHER	2,618	428	5,000	1,000	1,000
TOTAL PROGRAM COST	\$51,452	\$38,811	\$66,579	\$62,579	\$62,579

Prosecuting Attorney Revenues



Strategic Plan Impact

- ✓ Safe Community

Accomplishments

Closed several cold case files.

Base Budget Issues

There are no significant changes to the Board of Commissioners base budget.

Budget Adjustments

A \$5,000 out of grade increase to the Chief Assistant Prosecutor is recommended and included.



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