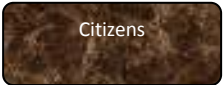


# Public Defender

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## Activities

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Pays for defense of individuals who declare themselves indigent and unable to pay for their defense in District Court or Circuit/Family/Probate Court.

## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

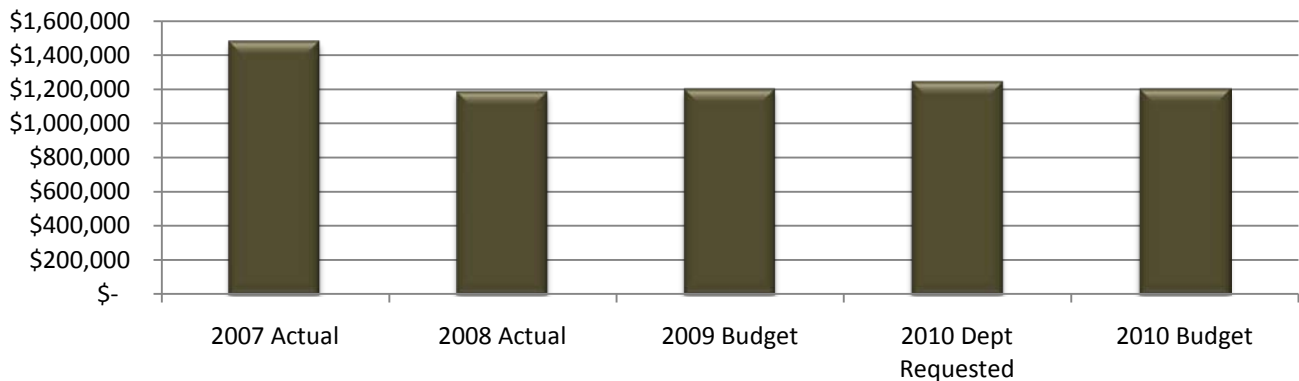


# Public Defender

## Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES					
SUPPLIES & MATERIALS			500		
CONTRACT SERVICES	1,471,418	1,176,053	1,189,500	1,233,014	1,189,500
OTHER EXPENSES	8,322	8,794	10,000	10,500	10,500
<b>TOTAL PROGRAM COST</b>	<b>\$1,479,740</b>	<b>\$1,184,847</b>	<b>\$1,200,000</b>	<b>\$1,243,514</b>	<b>\$1,200,000</b>

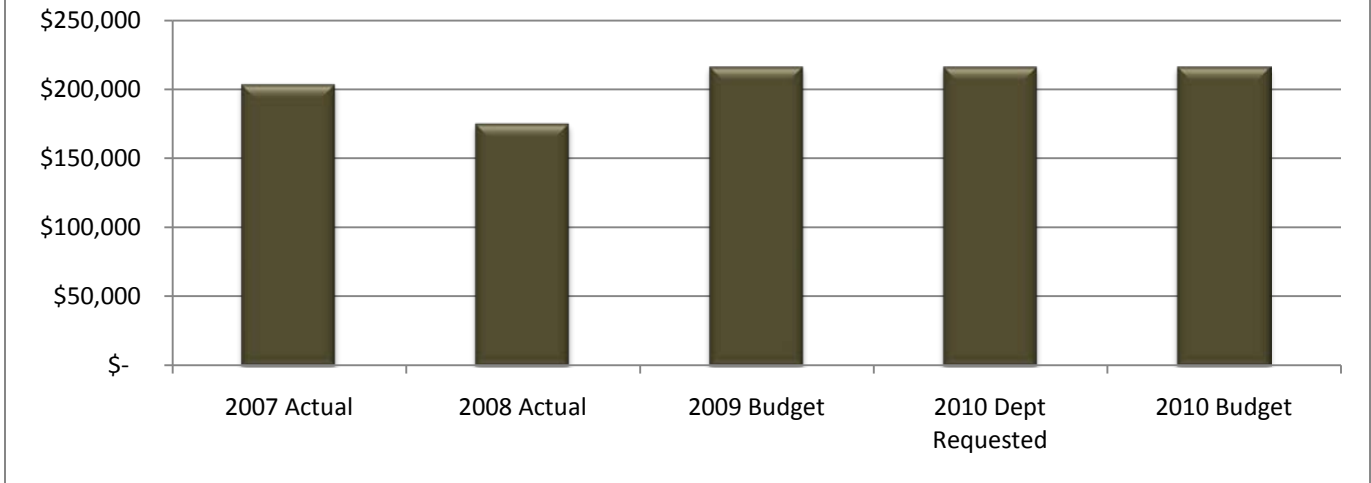
## Public Defender Expenditures



## Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	203,265	174,739	216,000	216,000	216,000
<b>TOTAL PROGRAM COST</b>	<b>\$203,265</b>	<b>\$174,739</b>	<b>\$216,000</b>	<b>\$216,000</b>	<b>\$216,000</b>

### Public Defender Revenues



#### Strategic Plan Impact

√Safe Community

#### Base Budget Issues

There are no significant changes to the Board of Commissioners base budget.

#### Budget Adjustments

Due in part to bidding the various defender service contracts, costs in this department have decreased.



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