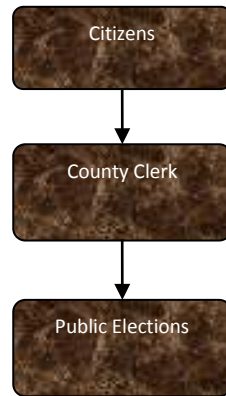


Public Elections



Activities

Coordinates and administers Federal, state, township, village, and school elections conducted in Jackson County

Responsibilities include but are not limited to: ordering, proofing and distribution of ballots and election supplies; training and certifying election inspectors; clerk for the Board of County Canvassers; compiling election returns; contact for petition and recall drives; and maintaining the state mandated Qualified Voter File (QVF)

Acts as a liaison between the State Bureau of Elections and Local Township, city, village and school election officials

Maintains voter registration, voter history, precinct lists and street index through the County for 12 townships, 12 school districts and 6 villages

Monitors candidates for compliance with Campaign Finance Laws and eligibility to be placed on the ballot



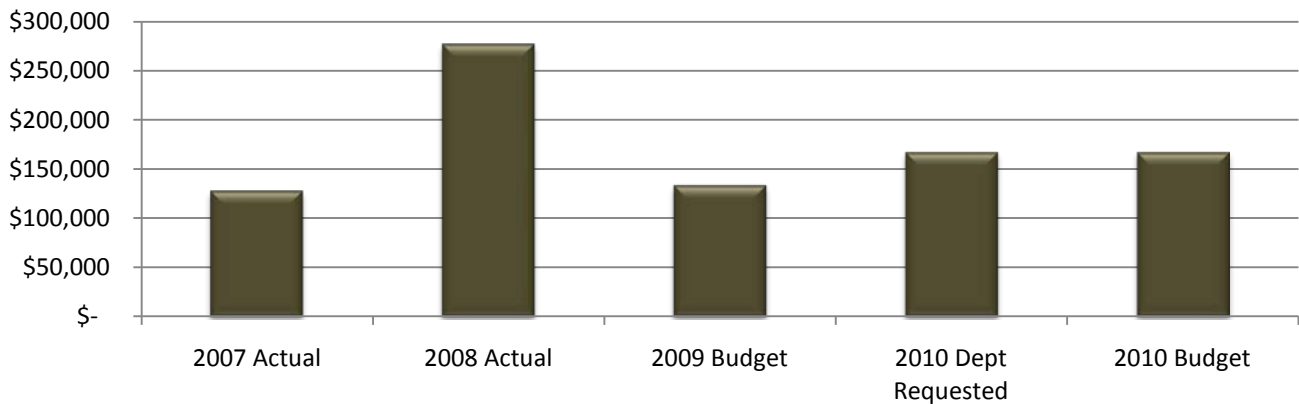
Mission Statement

To ensure effective and efficient administration of public elections including facilitating countywide cooperative efforts maintaining the Qualified Voter File.

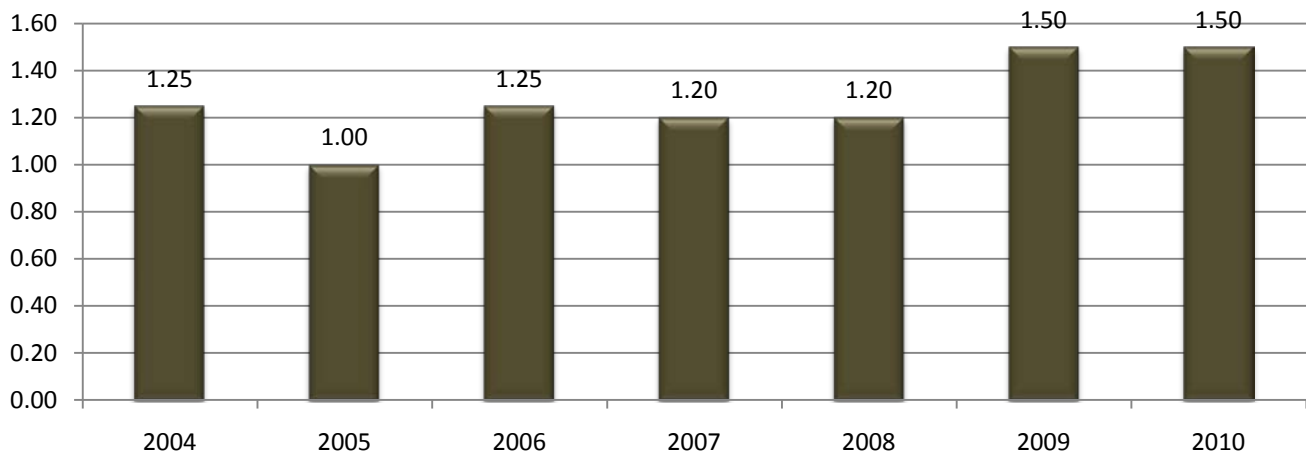
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	65,525	60,983	65,336	65,982	65,982
SUPPLIES & MATERIALS	58,966	200,908	61,700	91,700	91,700
CONTRACT SERVICES	1,260	6,360	3,900	4,400	4,400
OTHER EXPENSES	2,230	8,759	2,834	5,185	5,185
TOTAL PROGRAM COST	\$ 127,981	\$ 277,010	\$ 133,770	\$ 167,267	\$ 167,267

Public Elections Expenditures



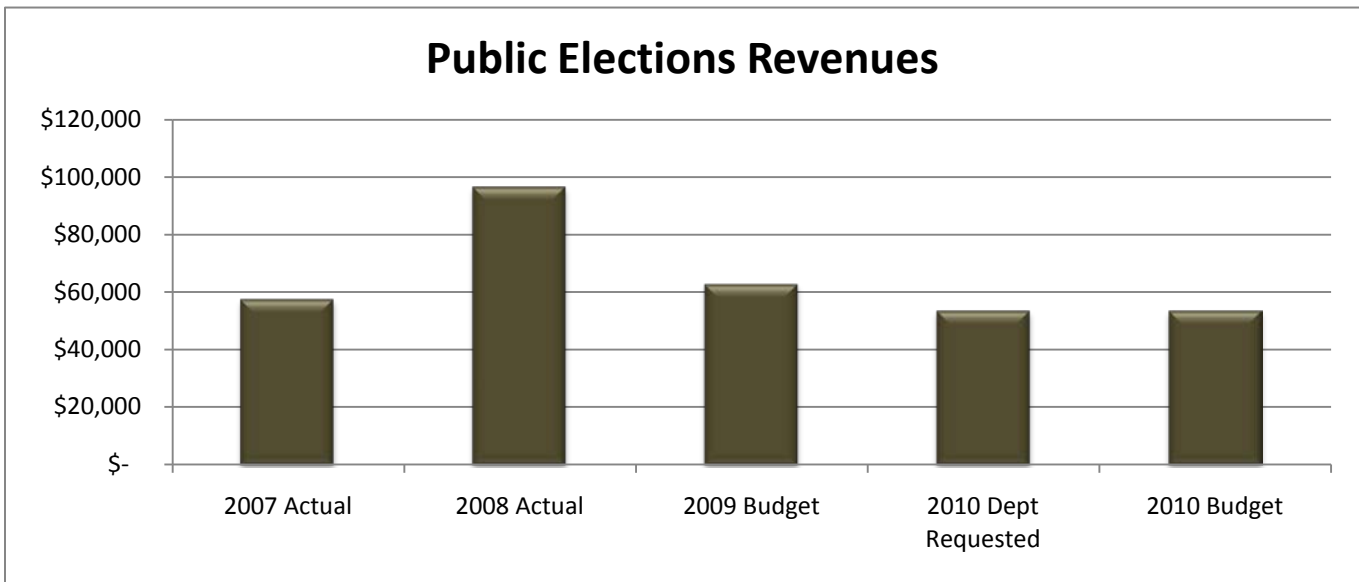
Public Elections FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	57,515	51,723	62,820	53,520	53,520
OTHER		44,830			
TOTAL PROGRAM COST	\$57,515	\$96,553	\$62,820	\$53,520	\$53,520

Public Elections Revenues



Strategic Plan Impact

√Safe Community

Base Budget Issues

Public election costs increase in an election year such as 2010.

Budget Adjustments

There are no adjustments to the Board of Commissioners base budget.



This page intentionally left blank.