

# Retiree Benefits

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## Activities

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The purpose of this department is to account for the expenses paid for the provision of benefits paid to retirees.



## Mission Statement

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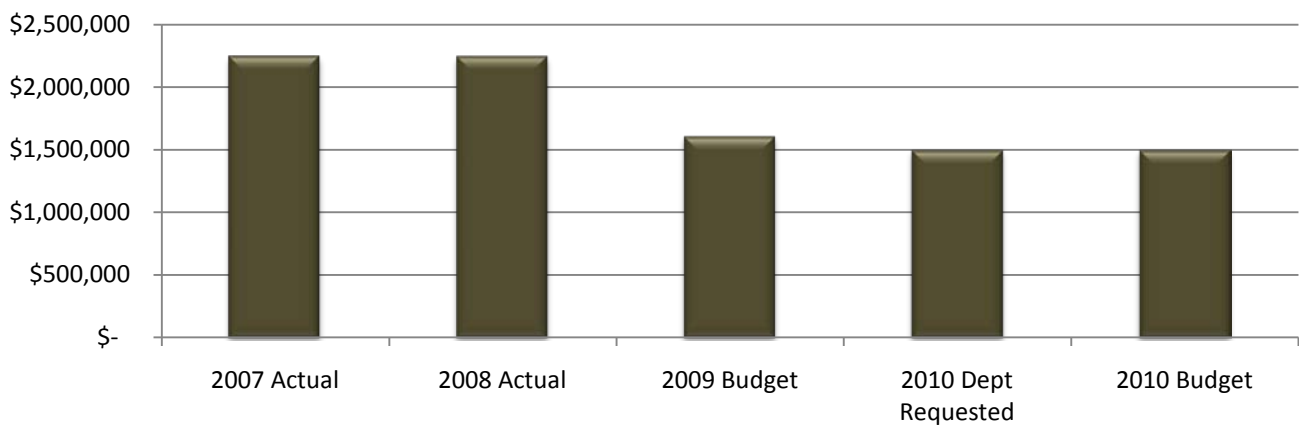
Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Retiree Benefits

## Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	2,244,386	2,241,492	1,605,420	1,494,348	1,494,348
<b>TOTAL PROGRAM COST</b>	<b>\$2,244,386</b>	<b>\$2,241,492</b>	<b>\$1,605,420</b>	<b>\$1,494,348</b>	<b>\$1,494,348</b>

## Retiree Health Benefit Expenditures



## Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>