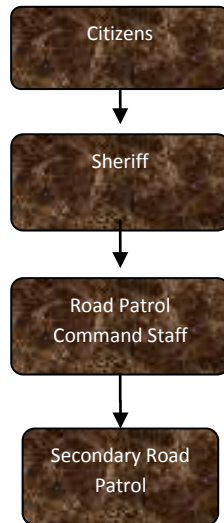


Secondary Road Patrol



Activities

Deputies assigned to the Secondary Road Patrol perform advanced enforcement and accident investigation functions on the county's major trunk lines. With special state funding, these deputies are able to concentrate solely on monitoring safety problems, study accident data and educating the public on safe driving habits.



Mission Statement

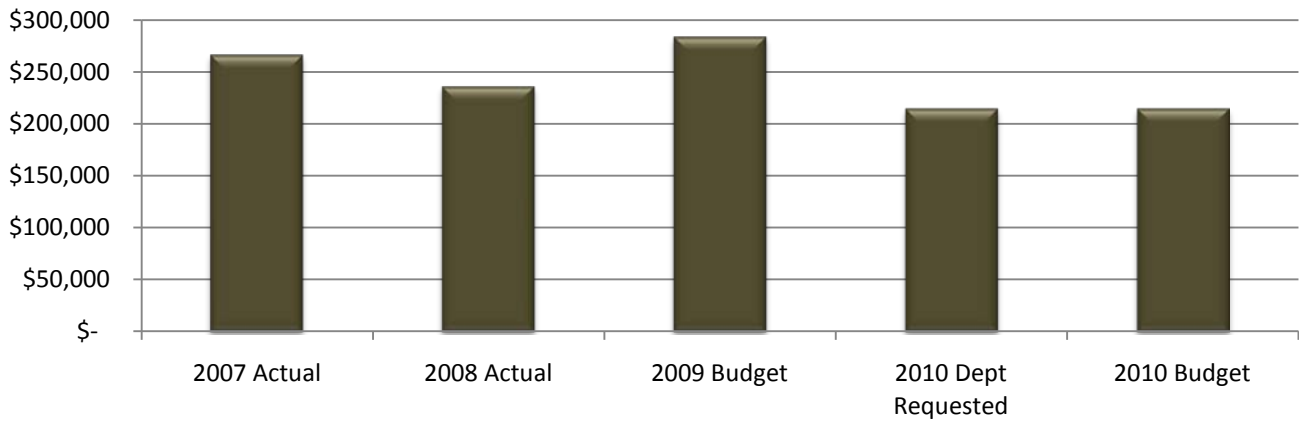
The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

Sheriff's Department

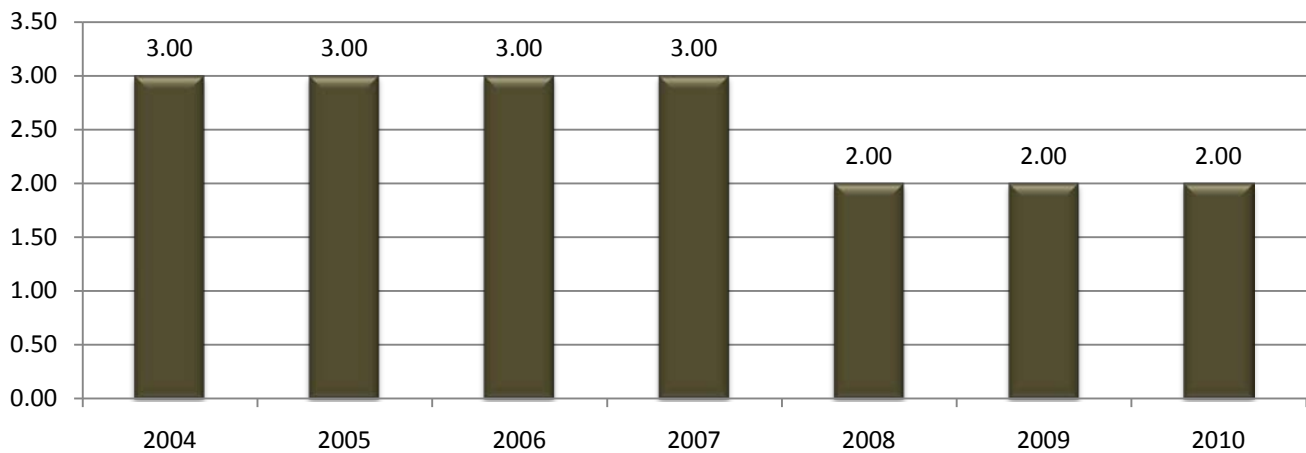
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	219,957	192,737	233,423	164,411	164,411
SUPPLIES & MATERIALS	2,368	6,802	5,500	5,500	5,500
OTHER EXPENSES	43,993	36,201	44,573	44,573	44,573
TOTAL PROGRAM COST	\$266,318	\$235,740	\$283,496	\$214,484	\$214,484

Road Patrol Expenditures



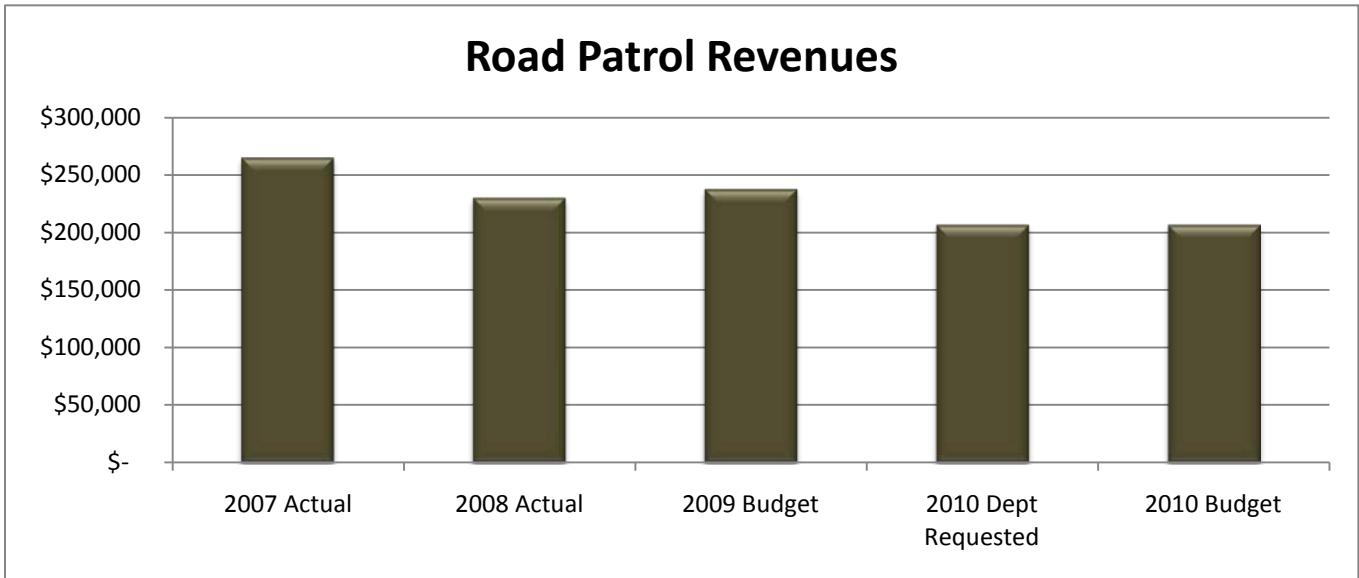
Road Patrol FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
INTERGOVERNMENTAL	264,318	229,533	236,898	206,000	206,000
TOTAL PROGRAM COST	\$264,318	\$229,533	\$236,898	\$206,000	\$206,000

Road Patrol Revenues



Strategic Plan Impact

- ✓ Safe Community



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