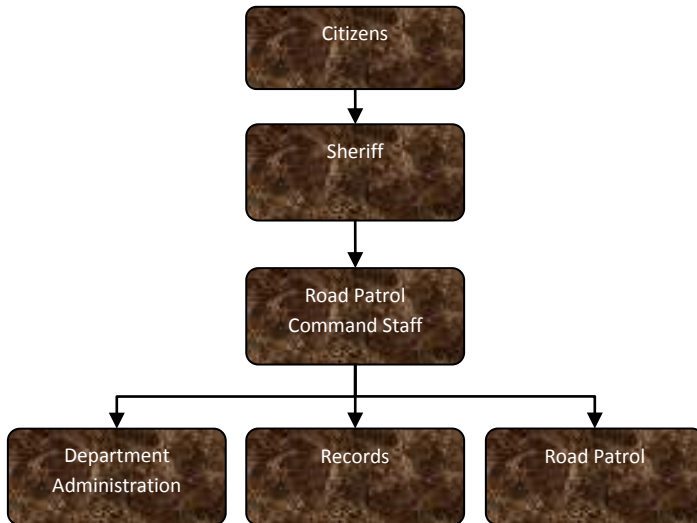


Sheriff's Road Patrol



Activities

The Sheriff's Department's Road Patrol performs a wide variety of services for citizens of Jackson County. These services can be divided into three major programs: Crime Prevention and Suppression (Investigations, Inspections, Arrests, etc.), Order Maintenance (Traffic Enforcement, Domestic Relations, Neighborhood Disputes, Liquor Law Enforcement, Found Property, etc.) and Legal Services (Subpoenas, Court Services, Gun Registrations, L.E.I.N., etc).

Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

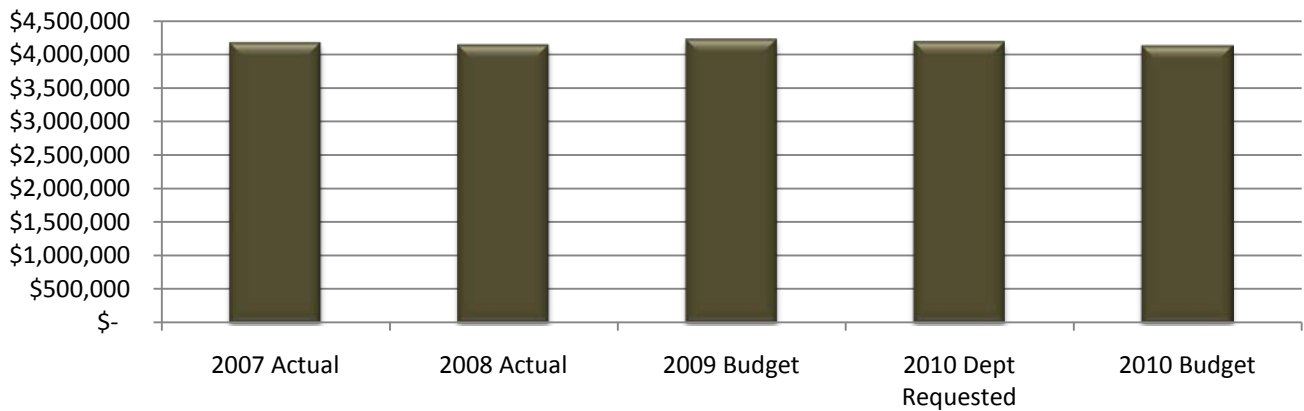


Sheriff's Department

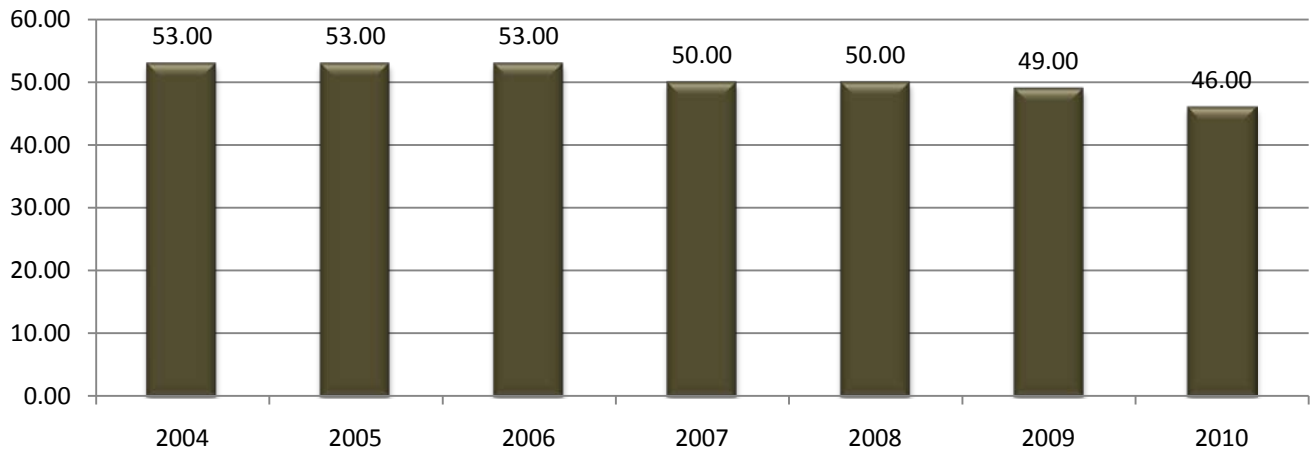
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	3,705,903	3,739,899	3,778,334	3,710,196	3,710,196
SUPPLIES & MATERIALS	59,289	56,321	68,950	68,950	68,950
CONTRACT SERVICES	142,995	73,874	78,700	99,200	73,700
OTHER EXPENSES	266,899	270,867	302,000	309,000	273,000
TOTAL PROGRAM COST	\$4,175,086	\$4,140,961	\$4,227,984	\$4,187,346	\$4,125,846

County Sheriff Expenditures



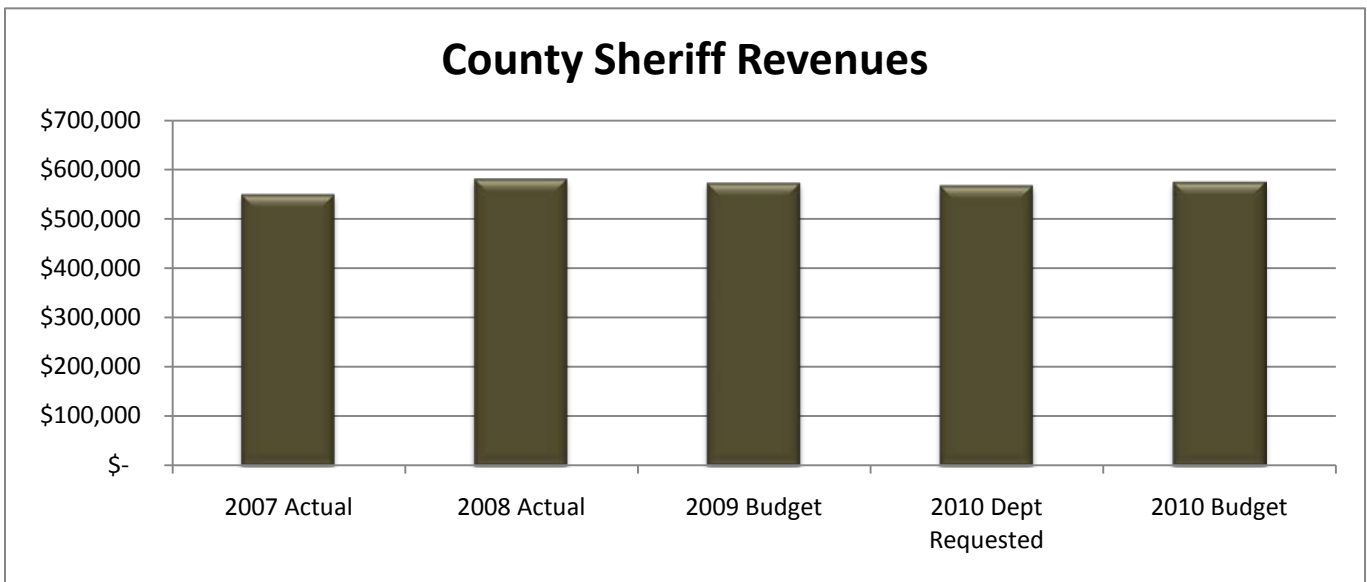
County Sheriff FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	501,289	516,668	530,770	531,243	531,243
LICENSES/PERMITS	4,590	9,210	9,500	3,500	6,000
INTERGOVERNMENTAL	35,075	37,934	22,500	22,500	27,500
OTHER	8,858	17,955	10,500	10,500	10,500
TOTAL PROGRAM COST	\$549,812	\$581,767	\$573,270	\$567,743	\$575,243

County Sheriff Revenues



Strategic Plan Impact

- ✓ Safe Community

Base Budget Issues

A \$2,500 increase for the lieutenant position is recommended and has been included in the proposed budget.



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