

Truancy Grant



Activities

The Jackson County Sheriff's Department School Truancy/ Liaison Program assigns deputies at eight (8) suburban school districts. These deputies are responsible for providing education and support services in the area of law enforcement, identifying students prone to acts of vandalism, violence and truancy. Deputies develop intervention strategies to address these problems.



Mission Statement

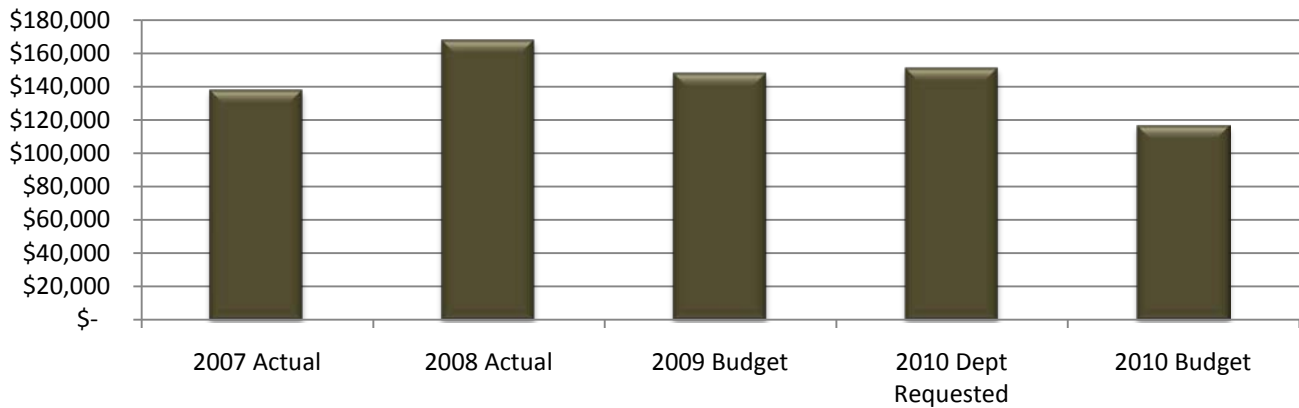
The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.

Sheriff's Department

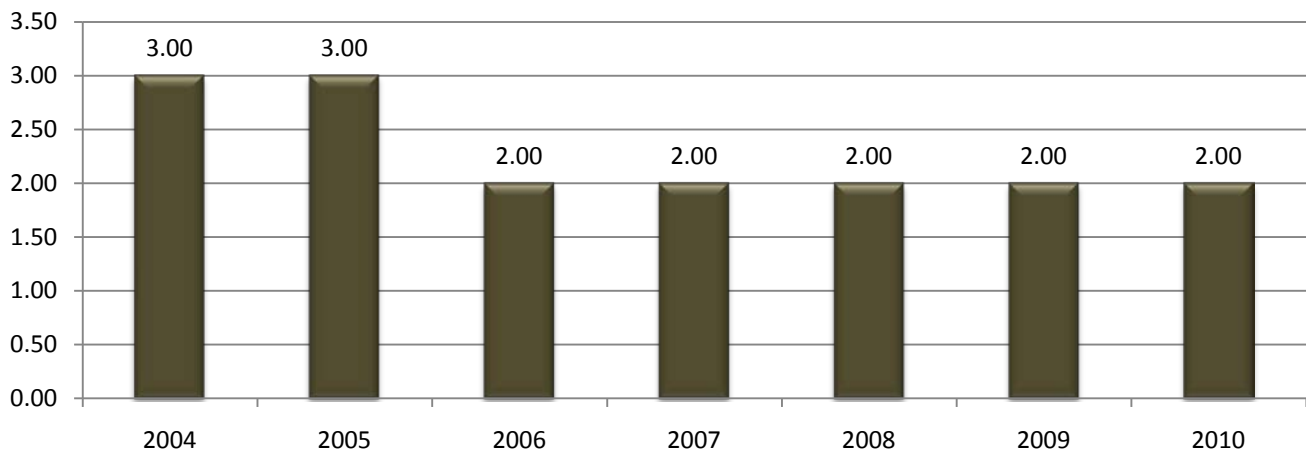
Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES	134,349	166,326	142,782	145,636	111,038
SUPPLIES & MATERIALS	36	891	350	350	350
OTHER EXPENSES	3,500	615	4,923	5,123	5,123
TOTAL PROGRAM COST	\$137,885	\$167,832	\$148,055	\$151,109	\$116,511

Truancy Grant Expenditures



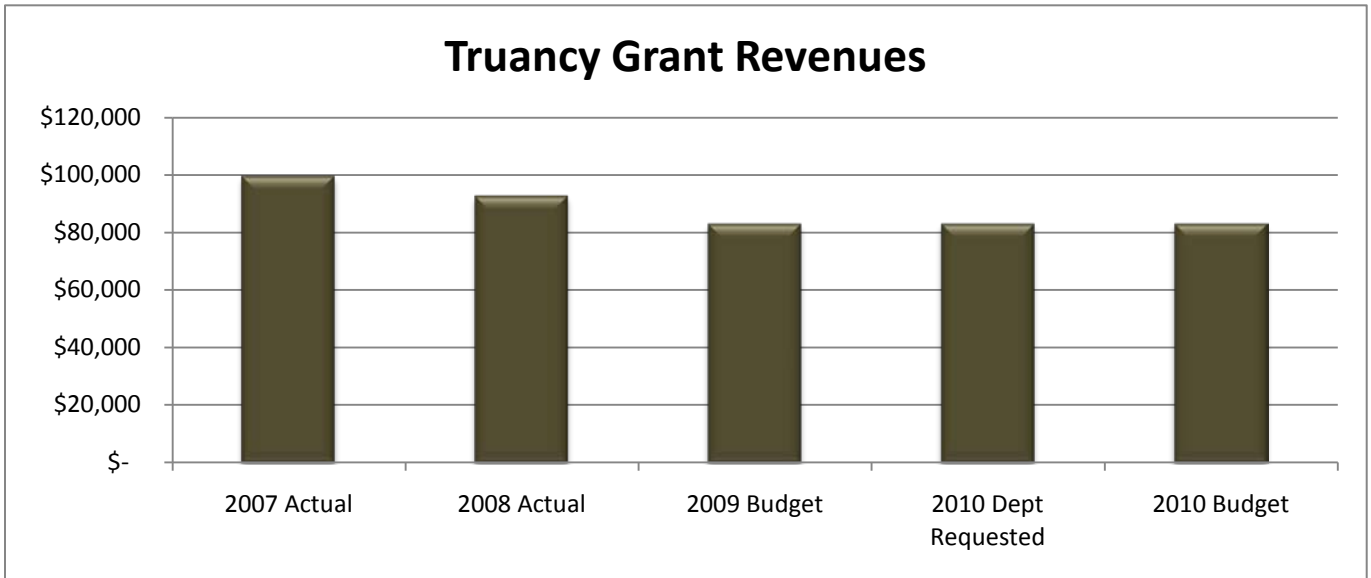
Truancy Grant FTE History



Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
CHARGES/FEES	99,336	92,458	82,780	82,780	82,780
TOTAL PROGRAM COST	\$99,336	\$92,458	\$82,780	\$82,780	\$82,780

Truancy Grant Revenues



Strategic Plan Impact

- ✓ Safe Community

Base Budget Issues

To reduce casual wages for the Sheriff's Department, truancy officers will be used or marine law enforcement in the summer

Budget Adjustments

The use of truancy officers during the summer to do marine law enforcement will reduce the truancy officer budget.



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