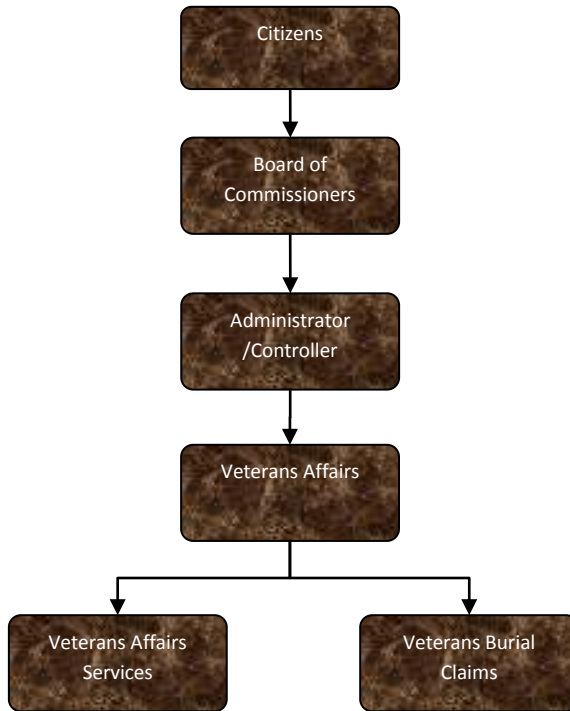


# Veteran Burial Claims



## Activities

The budget in this department is used for assisting the families of deceased veterans with expenses for their funerals.

Through this office, the County supplies the flags that are placed on all of the graves of veterans buried in Jackson County.

## Mission Statement

It is the mission of the Veteran Affairs Department to ensure that the families of all veterans receive the dignity they deserve at the time of their greatest sorrow and to ensure that the veteran's family receives the help they need to bury a veteran or to place his/her marker.

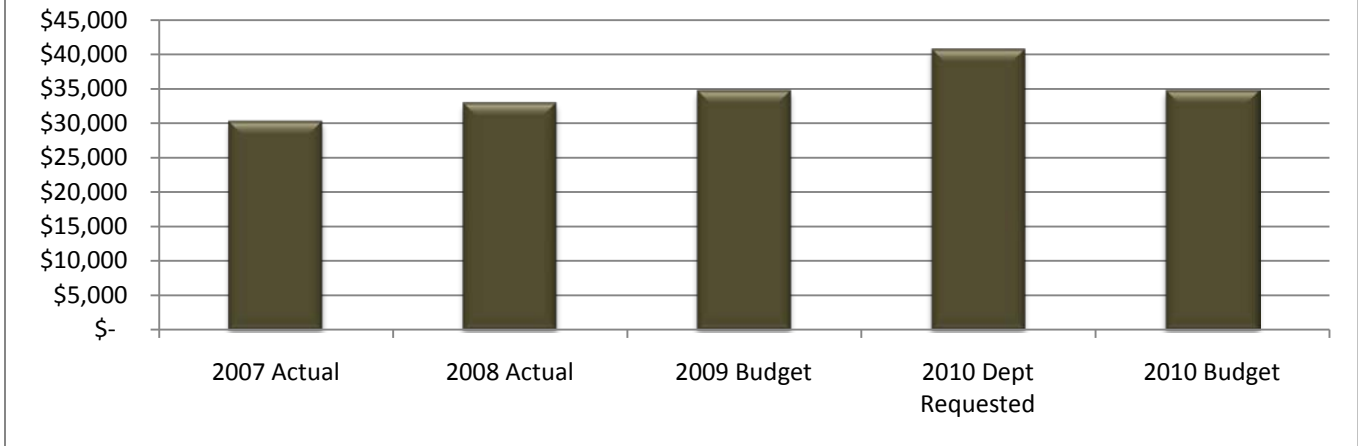


# Veterans Affairs

## Expenditure History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
PERSONNEL SERVICES					
SUPPLIES & MATERIALS	9,082	10,155	9,240	9,240	9,240
CONTRACT SERVICES	21,212	22,829	25,500	31,500	25,500
<b>TOTAL PROGRAM COST</b>	<b>\$30,294</b>	<b>\$32,984</b>	<b>\$34,740</b>	<b>\$40,740</b>	<b>\$34,740</b>

## Veterans Burial Claims Expenditures



## Revenue History

	2007 <u>ACTUAL</u>	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2010 DEPT <u>REQUESTED</u>	2010 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Strategic Plan Impact

- ✓ Healthy Community