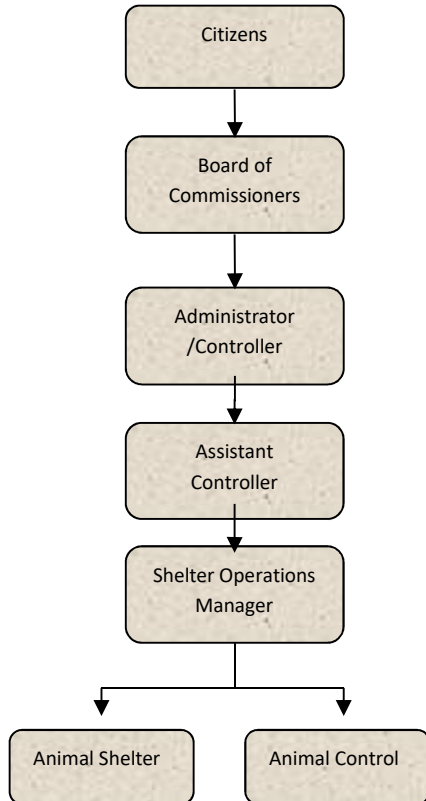


## Animal Shelter / Control



### Activities

Care for and hold stray dogs and cats. Return animals to their owners.

Provide adoption services for homeless dogs and cats.

Ensure all adopted dogs and cats are spay/neutered

Hold animals involved in court proceedings

Offer low cost spay/neuter services to the public

Offer pet euthanasia services to the public

Provide free pet food pantry to public.

Provide educational programs on responsible pet ownership

Provide pet therapy visits to senior centers

Provide educational presentations to children's classrooms

Enforce animal laws and ordinances.

Shelter lost, unwanted and neglected/abused animals pending court.

Investigate incidents of animal abuse and neglect along with vicious animals.



## Mission Statement

---

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

## Programs

---

- Animal Shelter
- Animal Control

## Animal Shelter

---

### Strategic Plan Impact

- ✓ **Safe Community**  
Animal shelter activities help to achieve the safe community goal by caring for and providing safe shelter to stray, dangerous, and unwanted animals thereby, promoting Jackson as a great place to live, work, and play.

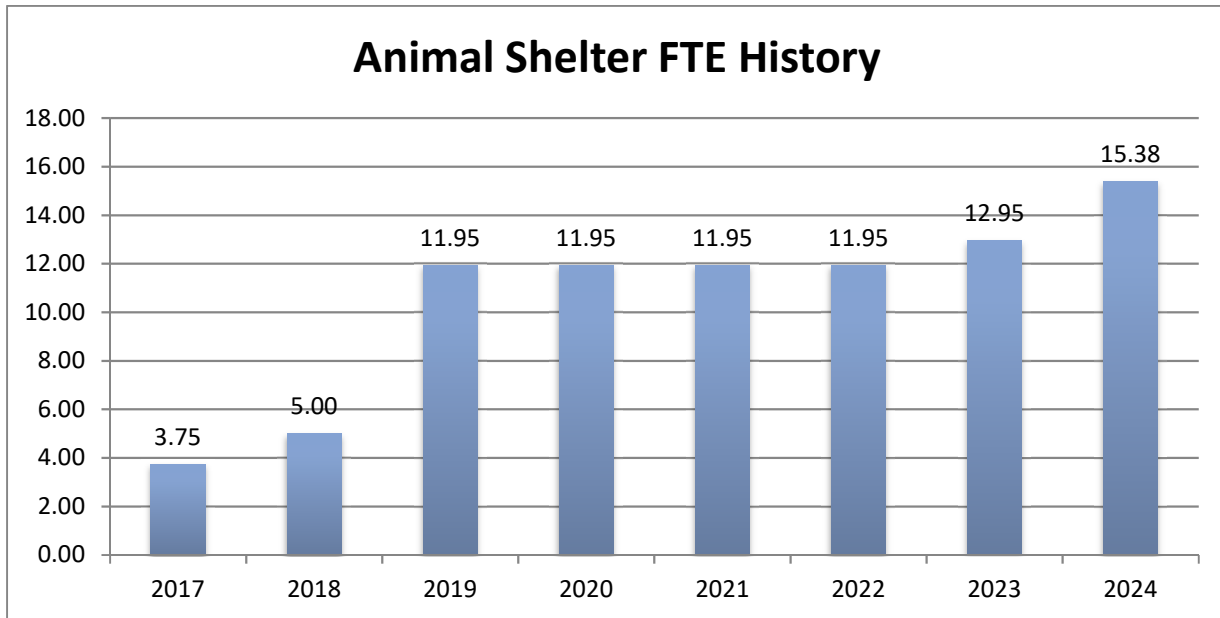
### Accomplishments

- ✓ Just under 5,000 animals were taken into the shelter in 2022.
- ✓ Grant to purchase \$10,000 for urgent care medical equipment
- ✓ Grant to purchase \$15,000 to purchase new washing machine
- ✓ Low cost spay/neuter services available to public
- ✓ Ongoing pet therapy visits to senior centers and nursing homes
- ✓ Received grant to offer free dog and cat vaccines to the public
- ✓ The Animal Shelter is in compliance with state regulations as determined by recent Michigan Department of Agriculture inspections.
- ✓ JCAS social media growth from 12k in January 2019 to 60k in January 2023
- ✓ Increased annual revenue; **2017:** \$82,471.36 **Past 3 years:**  
2020: \$369,203 2021: 431,643 2022: 499,255.96

# Animal Shelter/Control

## Budget Adjustments

Animal Control was combined into Animal Shelter's budget for FY 2020 and is now one department.



# Animal Shelter/Control

## Animal Shelter Expenditures



	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDGET	2024 DEPT REQUESTED	2024 BUDGET	Draft 2025 BUDGET
OTHER EXPENSES	\$74,907	\$91,322	\$72,200	\$85,700	\$85,700	\$85,700
CONTRACT SERVICES	\$28,744	\$28,621	\$14,000	\$14,000	\$14,000	\$14,000
SUPPLIES & MATERIALS	\$135,313	\$120,677	\$90,500	\$105,900	\$105,900	\$105,900
PERSONNEL SERVICES	\$747,158	\$907,319	\$1,126,331	\$1,156,121	\$1,156,121	\$1,175,433
<b>TOTAL PROGRAM COSTS</b>	<b>\$986,122</b>	<b>\$1,147,939</b>	<b>\$1,303,031</b>	<b>\$1,361,721</b>	<b>\$1,361,721</b>	<b>\$1,381,033</b>

# Animal Shelter/Control

## Animal Shelter Revenues



	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDGET	2024 DEPT REQUESTED	2024 BUDGET	Draft 2025 BUDGET
FINES & FORFEITURES	\$-	\$827	\$-	\$-	\$-	\$-
OTHER REVENUE	\$88,519	\$166,074	\$58,000	\$58,000	\$58,000	\$58,000
CHARGES/FEES	\$310,351	\$324,783	\$306,000	\$306,000	\$306,000	\$306,000
LICENSES & PERMITS	\$5,325	\$7,210	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$404,195</b>	<b>\$498,894</b>	<b>\$374,000</b>	<b>\$374,000</b>	<b>\$374,000</b>	<b>\$374,000</b>

## Other Key Indicators

Indicator	2017	2018	2019	2020	2021	2022
	Actual	Actual	Actual	Actual	Actual	Actual
Number of animals adopted	932	1,004	1,624	1,873	2,409	2,387
Number of animals redeemed by owner	365	414	554	325	407	477
Number of animals turned into shelter	2322	2,400	2,916	3,363	4,795	4,871
FTE's	3.3	6.0	7.0	6.0	9.0	11.0

# Animal Control

---

## Mission Statement

---

Jackson County Animal Shelter focuses on humane care of homeless or unwanted pets and provides protection to animals in danger of neglect or abuse. We support our community by offering healthy adoptable pets and provide low cost services for owned animals.

## Strategic Plan Impact

### ✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and County protection ordinances. The Jackson County Animal Control handles problems like: A vicious dog, cruelty to animals, injured domestic animals, pick up of confined stray domestic animals, investigations of livestock killed by animals, animal bite checks, animals attacking animals, dogs/livestock running loose, pickup of dead domestic animals, pickup of dead animals from veterinarians, checks for current rabies vaccinations and issuance of pet licenses, inspections and issuance of kennel licenses.

Animal Control Officers work hand in hand with over 40 local, State and Federal agencies on both a scheduled and as-needed basis to ensure the proper safety, security and handling of all animal control related issues that cross over governmental boundaries. Their interaction with these agencies brings the Office of the Sheriff and the County of Jackson into a key relationship with community shareholders and provides for a shared resource for all.

### ✓ **Healthy Community**

The Jackson County Animal Control Officers serve the community of Jackson by handling all calls and reports for cases of suspected neglect and abuse of animals, as well as taking the primary role in addressing rabies concerns when an animal bites a human or other animal. They participate in the euthanasia of unwanted or sick animals, conduct dog bite prevention, caring for your pet, and spaying and neutering your pet training, and respond to areas to ensure the proper disposal of animals of all sizes to prevent the growth and/or spread of diseases.

# Animal Shelter/Control

## Goals

- ✓ Ongoing training and to create a professional customer service based team.
- ✓ Maintain and grow public support and visibility of the JCAS brand by attending events, community outreach and education.
- ✓ Building improvements/addition to better serve the community and decrease risk of disease spread among animals in our care.
- ✓ Acquire medical equipment via grants and donations to be able to provide urgent care for pets in need
- ✓