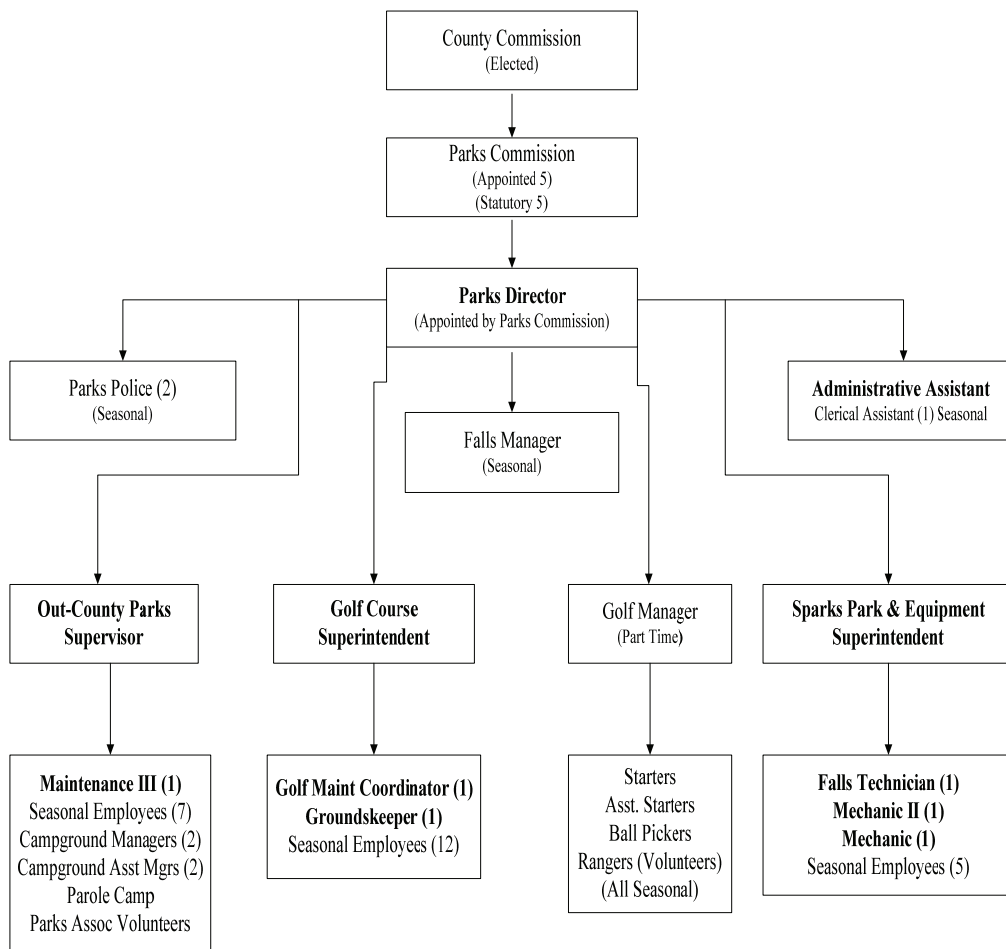




Parks—Sparks Park

Jackson County Parks & Recreation Department Flowchart



Activities

- Sparks Foundation County Park (aka Cascades Park) is host to several special events including the Rose Festival Weekend in the Park, Relay for Life, the Civil War Muster, band concerts, and three big fireworks shows celebrating the summer.

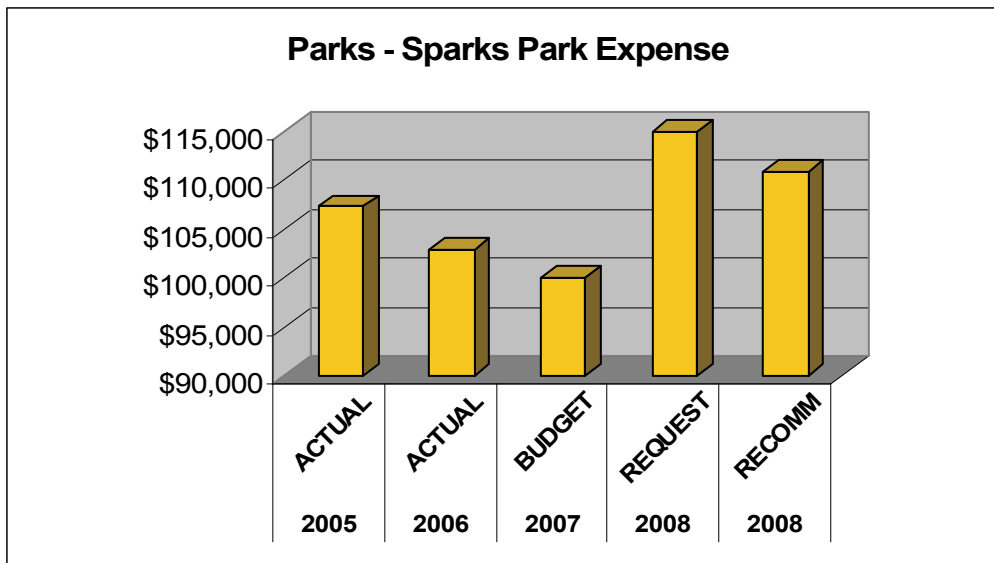
Mission Statement

Jackson County Parks and Recreation Commission in cooperation with Jackson County Government, and the Community, strives through a planned process to deliver quality recreational opportunities, facilities, and special events, to a diverse public.

2008 Budget—Parks—Sparks Park



EXPENDITURES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
PERSONAL SERVICES	\$90,834	\$84,801	\$79,521	\$94,621	\$90,638	12.3%
SUPPLIES & MATERIALS	\$4,647	\$3,382	\$4,320	\$4,030	\$4,030	-7.2%
CONTRACT SERVICES	\$0	\$0	\$50	\$50	\$50	0.0%
OTHER EXPENSES	\$11,801	\$14,753	\$16,202	\$16,202	\$16,202	0.0%
TOTAL EXPENDITURES	\$107,282	\$102,936	\$100,093	\$114,903	\$110,920	9.8%



2008 Budget—Parks—Sparks Park

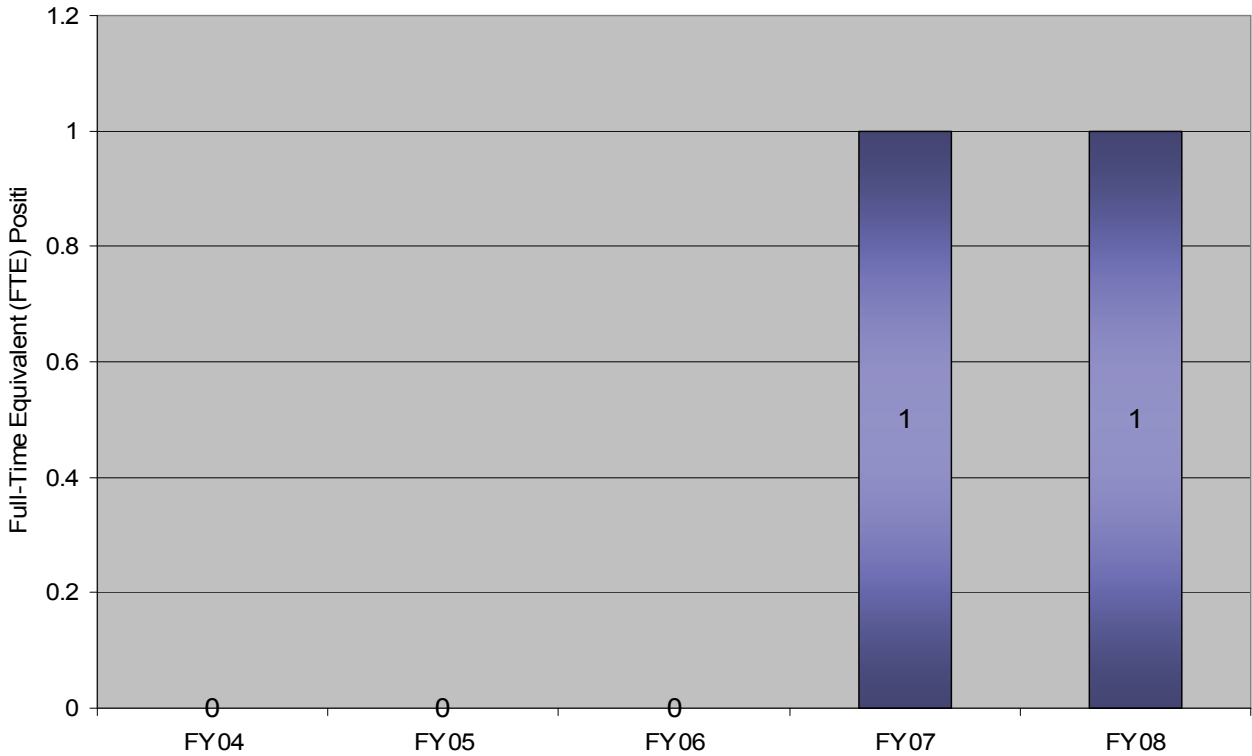


This department has no revenue.

2008 Budget—Parks—Sparks Park



Staff History



Staff prior to 2007 are included in Parks Administration.

2008 Budget—Parks—Sparks Park



No functional organizational chart data submitted.