



DRAFT

2018 Capital Improvement Program (CIP)

Primary Road CIP

Preservation Program (\$2,533,000)

- Chip Seal
- Overband Crack Sealing
- Selective Paver Patches

Bridges (\$4,366,000)

Major Culverts**

Grant-Funded (\$2,905,000)

Federal Aid Exchange Program (\$3,975,000)

Total Estimated Primary Program: \$13,779,300

Local Road CIP

Preservation Program

Selective Paver Patches (\$1,000,000)**

CLRIP* (\$18,646,000)

LRIP** (\$107,800)

Bridges**

Major Culverts**

Total Estimated Local Program: \$19,646,000

Total Overall Estimated Cost \$33,425,300

Preliminary/Tentative as of March 27, 2018

*CLRIP - Comprehensive Local Road Improvement Plan

** Projects and Locations TBD

